

| Ramo   | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual          | Enero          | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     |
|--|------|----------|------------|-----|----------------|------------|-----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| INSTITUTO ELECTORAL DEL ESTADO DE GUANAJUATO |      |          |            |     |                |            |                 | 700,894,673.36 | 126,313,928.02 | 60,734,255.00 | 68,026,274.36 | 80,322,195.62 | 93,481,606.28 | 78,474,088.49 | 34,699,728.24 | 29,766,310.50 | 28,948,610.61 | 29,470,582.85 | 27,783,130.60 | 42,873,962.79 |
| 0100 Consejo General                         |      |          |            |     |                |            |                 | 29,555,827.01  | 2,162,368.41   | 2,351,617.49  | 2,428,659.69  | 2,406,532.31  | 2,430,239.69  | 2,392,592.31  | 2,659,678.54  | 2,374,659.69  | 2,395,592.31  | 1,927,805.57  | 1,920,542.37  | 4,105,538.63  |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1130       | G1162.0001.0001 | 15,154,116.12  | 1,262,843.01   | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  | 1,262,843.01  |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0001.0001 | 501,717.70     | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 250,858.85    | 0.00          | 0.00          | 0.00          | 0.00          | 250,858.85    |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0001.0001 | 1,881,441.38   | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 1,881,441.38  |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1410       | G1162.0001.0001 | 1,827,628.08   | 152,302.34     | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    | 152,302.34    |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1410       | G1162.0001.0001 | 371,439.60     | 30,953.30      | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     | 30,953.30     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1510       | G1162.0001.0001 | 1,009,363.44   | 84,113.62      | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     | 84,113.62     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1540       | G1162.0001.0001 | 718,096.92     | 59,841.41      | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     | 59,841.41     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1710       | G1162.0001.0001 | 47,372.80      | 0.00           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 47,372.80     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 2210       | G1162.0001.0001 | 40,000.00      | 4,000.00       | 4,000.00      | 4,000.00      | 4,000.00      | 5,000.00      | 5,000.00      | 5,000.00      | 2,000.00      | 2,000.00      | 2,000.00      | 2,000.00      | 1,000.00      |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 2610       | G1162.0001.0001 | 424,361.16     | 35,363.43      | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     | 35,363.43     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3360       | G1162.0001.0001 | 6,000.00       | 0.00           | 3,000.00      | 0.00          | 2,000.00      | 0.00          | 1,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3550       | G1162.0001.0001 | 138,960.00     | 11,580.00      | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     | 11,580.00     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3710       | G1162.0001.0001 | 120,000.00     | 0.00           | 20,000.00     | 20,000.00     | 20,000.00     | 20,000.00     | 20,000.00     | 20,000.00     | 0.00          | 0.00          | 20,000.00     | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3720       | G1162.0001.0001 | 23,500.00      | 500.00         | 2,000.00      | 3,000.00      | 3,000.00      | 3,000.00      | 5,000.00      | 1,000.00      | 1,000.00      | 2,000.00      | 1,000.00      | 1,000.00      | 1,000.00      |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3750       | G1162.0001.0001 | 95,000.00      | 0.00           | 0.00          | 20,000.00     | 15,000.00     | 20,000.00     | 0.00          | 20,000.00     | 0.00          | 20,000.00     | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3850       | G1162.0001.0001 | 130,000.00     | 15,000.00      | 15,000.00     | 15,000.00     | 15,000.00     | 15,000.00     | 15,000.00     | 15,000.00     | 5,000.00      | 5,000.00      | 5,000.00      | 5,000.00      | 5,000.00      |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3920       | G1162.0001.0001 | 5,360.00       | 0.00           | 1,160.00      | 0.00          | 940.00        | 580.00        | 0.00          | 1,160.00      | 0.00          | 0.00          | 940.00        | 580.00        | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 3980       | G1162.0001.0001 | 547,307.55     | 45,608.96      | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     | 45,608.96     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 1,059,771.39   | 90,007.98      | 81,297.53     | 90,007.98     | 87,104.50     | 90,007.98     | 87,104.50     | 90,007.98     | 90,007.98     | 87,104.50     | 90,007.98     | 87,104.50     | 90,007.98     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 142,984.52     | 7,819.47       | 15,638.93     | 17,314.53     | 16,756.00     | 17,314.53     | 16,756.00     | 17,314.53     | 16,756.00     | 17,314.53     | 16,756.00     | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 1,274,448.28   | 69,696.39      | 139,392.78    | 154,327.72    | 149,349.41    | 154,327.72    | 149,349.41    | 154,327.72    | 154,327.72    | 149,349.41    | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 1,274,448.28   | 69,696.39      | 139,392.78    | 154,327.72    | 149,349.41    | 154,327.72    | 149,349.41    | 154,327.72    | 154,327.72    | 149,349.41    | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 142,984.52     | 7,819.47       | 15,638.93     | 17,314.53     | 16,756.00     | 17,314.53     | 16,756.00     | 17,314.53     | 16,756.00     | 17,314.53     | 16,756.00     | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 1,059,771.39   | 90,007.98      | 81,297.53     | 90,007.98     | 87,104.50     | 90,007.98     | 87,104.50     | 90,007.98     | 90,007.98     | 87,104.50     | 90,007.98     | 87,104.50     | 90,007.98     |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 116,139.36     | 9,678.28       | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 15,672.42      | 1,741.38       | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1220       | G1162.0002.0002 | 139,691.52     | 15,521.28      | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0002.0002 | 41,907.42      | 4,656.38       | 4,656.38      | 4,656.38      | 4,656.38      | 4,656.38      | 4,656.38      | 4,656.38      | 4,656.38      | 4,656.38      | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0002.0002 | 4,701.69       | 522.41         | 522.41        | 522.41        | 522.41        | 522.41        | 522.41        | 522.41        | 522.41        | 522.41        | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0002.0002 | 34,841.76      | 2,903.48       | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      | 2,903.48      |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0002.0002 | 116,139.36     | 9,678.28       | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      | 9,678.28      |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0002.0002 | 15,672.42      | 1,741.38       | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 1,741.38      | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1320       | G1162.0002.0002 | 139,691.52     | 15,521.28      | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 15,521.28     | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 100 | 01.03.06       | 1410       | G1162.0002.0002 | 92,397.33      | 5,052.98       |               |               |               |               |               |               |               |               |               |               |               |

| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual      | Enero     | Febrero    | Marzo      | Abril      | Mayo       | Junio      | Julio     | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|------------|-----------|------------|------------|------------|------------|------------|-----------|-----------|------------|-----------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3920       | G1163.0001.0003 | 2,300.00   | 0.00      | 0.00       | 1,500.00   | 0.00       | 0.00       | 0.00       | 0.00      | 800.00    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0001.0003 | 258,368.64 | 21,530.72 | 21,530.72  | 21,530.72  | 21,530.72  | 21,530.72  | 21,530.72  | 21,530.72 | 21,530.72 | 21,530.72  | 21,530.72 | 21,530.72 | 21,530.72 |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 38,119.88  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00   | 4,328.63   | 4,189.00   | 4,328.63  | 4,189.00  | 4,328.63   | 4,189.00  | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 106,184.52 | 5,806.97  | 11,613.93  | 12,858.28  | 12,443.50  | 12,858.28  | 12,443.50  | 12,858.28 | 12,858.28 | 12,443.50  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 31,696.75  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00   | 4,328.63   | 4,189.00   | 4,328.63  | 2,094.50  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 182,064.05 | 9,956.63  | 19,913.25  | 22,046.82  | 21,335.63  | 22,046.82  | 21,335.63  | 22,046.82 | 22,046.82 | 21,335.63  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 50,966.14  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00   | 4,328.63   | 4,189.00   | 4,328.63  | 4,328.63  | 4,189.00   | 4,328.63  | 4,189.00  | 4,328.63  |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 8,517.63   | 0.00      | 0.00       | 4,328.63   | 4,189.00   | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 151,395.89 | 12,858.28 | 11,613.93  | 12,858.28  | 12,443.50  | 12,858.28  | 12,443.50  | 12,858.28 | 12,858.28 | 12,443.50  | 12,858.28 | 12,443.50 | 12,858.28 |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 226,471.72 | 25,716.57 | 23,227.87  | 25,716.57  | 24,887.00  | 25,716.57  | 24,887.00  | 25,716.57 | 25,716.57 | 24,887.00  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 374,775.87 | 0.00      | 0.00       | 190,459.87 | 184,316.00 | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 148,492.44 | 11,613.93 | 23,227.87  | 25,716.57  | 24,887.00  | 25,716.57  | 24,887.00  | 12,443.50 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 712,336.46 | 55,713.47 | 111,426.93 | 123,365.53 | 119,386.00 | 123,365.53 | 119,386.00 | 59,693.00 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 712,336.46 | 55,713.47 | 111,426.93 | 123,365.53 | 119,386.00 | 123,365.53 | 119,386.00 | 59,693.00 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 148,492.44 | 11,613.93 | 23,227.87  | 25,716.57  | 24,887.00  | 25,716.57  | 24,887.00  | 12,443.50 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 374,775.87 | 0.00      | 0.00       | 190,459.87 | 184,316.00 | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 226,471.72 | 25,716.57 | 23,227.87  | 25,716.57  | 24,887.00  | 25,716.57  | 24,887.00  | 25,716.57 | 25,716.57 | 24,887.00  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 151,395.89 | 12,858.28 | 11,613.93  | 12,858.28  | 12,443.50  | 12,858.28  | 12,443.50  | 12,858.28 | 12,858.28 | 12,443.50  | 12,858.28 | 12,443.50 | 12,858.28 |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 8,517.63   | 0.00      | 0.00       | 4,328.63   | 4,189.00   | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 50,966.14  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00   | 4,328.63   | 4,189.00   | 4,328.63  | 4,328.63  | 4,189.00   | 4,328.63  | 4,189.00  | 4,328.63  |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 182,064.05 | 9,956.63  | 19,913.25  | 22,046.82  | 21,335.63  | 22,046.82  | 21,335.63  | 22,046.82 | 22,046.82 | 21,335.63  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 31,696.75  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00   | 4,328.63   | 4,189.00   | 4,328.63  | 2,094.50  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 106,184.52 | 5,806.97  | 11,613.93  | 12,858.28  | 12,443.50  | 12,858.28  | 12,443.50  | 12,858.28 | 12,858.28 | 12,443.50  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 38,119.88  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00   | 4,328.63   | 4,189.00   | 4,328.63  | 4,189.00  | 4,328.63   | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 4,177.80   | 464.20    | 464.20     | 464.20     | 464.20     | 464.20     | 464.20     | 464.20    | 464.20    | 464.20     | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 11,638.80  | 1,293.20  | 1,293.20   | 1,293.20   | 1,293.20   | 1,293.20   | 1,293.20   | 1,293.20  | 1,293.20  | 1,293.20   | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 3,474.08   | 434.26    | 434.26     | 434.26     | 434.26     | 434.26     | 434.26     | 434.26    | 434.26    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 19,955.97  | 2,217.33  | 2,217.33   | 2,217.33   | 2,217.33   | 2,217.33   | 2,217.33   | 2,217.33  | 2,217.33  | 2,217.33   | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 16,591.32  | 1,382.61  | 1,382.61   | 1,382.61   | 1,382.61   | 1,382.61   | 1,382.61   | 1,382.61  | 1,382.61  | 1,382.61   | 1,382.61  | 1,382.61  | 1,382.61  |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 5,585.28   | 465.44    | 465.44     | 465.44     | 465.44     | 465.44     | 465.44     | 465.44    | 465.44    | 465.44     | 465.44    | 465.44    | 465.44    |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 24,820.65  | 2,757.85  | 2,757.85   | 2,757.85   | 2,757.85   | 2,757.85   | 2,757.85   | 2,757.85  | 2,757.85  | 2,757.85   | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 932.76     | 0.00      | 0.00       | 466.38     | 466.38     | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 41,041.02  | 0.00      | 0.00       | 20,520.51  | 20,520.51  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 18,988.76  | 2,712.68  | 2,712.68   | 2,712.68   | 2,712.68   | 2,712.68   | 2,712.68   | 2,712.68  | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1220       | G1163.0002.0004 | 78,078.42  | 11,154.06 | 11,154.06  | 11,154.06  | 11,154.06  | 11,154.06  | 11,154.06  | 11,154.06 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 23,423.54  | 3,346.22  | 3,346.22   | 3,346.22   | 3,346.22   | 3,346.22   | 3,346.22   | 3,346.22  | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 5,696.60   | 813.80    | 813.80     | 813.80     | 813.80     | 813.80     | 813.80     | 813.80    | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 279.82     | 0.00      | 0.00       | 139.91     | 139.91     | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 12,312.30  | 0.00      | 0.00       | 6,156.15   | 6,156.15   | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 7,446.15   | 827.35    | 827.35     | 827.35     | 827.35     | 827.35     | 827.35     | 827.35    | 827.35    | 827.35     | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 1,675.56   | 139.63    | 139.63     | 139.63     | 139.63     | 139.63     | 139.63     | 139.63    | 139.63    | 139.63     | 139.63    | 139.63    | 139.63    |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 5,986.80   | 665.20    | 665.20     | 665.20     | 665.20     | 665.20     | 665.20     | 665.20    | 665.20    | 665.20     | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 1,042.24   | 130.28    | 130.28     | 130.28     | 130.28     | 130.28     | 130.28     | 130.28    | 130.28    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 3,491.64   | 387.96    | 387.96     | 387.96     | 387.96     | 387.96     | 387.96     | 387.96    | 387.96    | 387.96     | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 1,253.34   | 139.26    | 139.26     | 139.26     | 139.26     | 139.26     | 139.26     | 139.26    | 139.26    | 139.26     | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 4,977.36   | 414.78    | 414.78     | 414.78     | 414.78     | 414.78     | 414.78     | 414.78    | 414.78    | 414.78     | 414.78    | 414.78    | 414.78    |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 16,591.32  | 1,382.61  | 1,382.61   | 1,382.61   | 1,382.61   | 1,382.61   | 1,382.61   | 1,382.61  | 1,382.61  | 1,382.61   | 1,382.61  | 1,382.61  | 1,382.61  |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 4,177.80   | 464.20    | 464.20     | 464.20     | 464.20     | 464.20     | 464.20     | 464.20    | 464.20    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 11,638.80  | 1,293.20  | 1,293.20   | 1,293.20   | 1,293.20   | 1,293.20   | 1,293.20   | 1,293.20  | 1,293.20  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1320       | G1163.0002.0004 | 3,474.08   | 434.26    | 434.26     | 434.26     | 434.26     | 434.26     | 434.26     | 434.26    | 434.26    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03          |            |                 |            |           |            |            |            |            |            |           |           |            |           |           |           |

| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual      | Enero     | Febrero   | Marzo     | Abril     | Mayo      | Junio     | Julio     | Agosto    | Septiembre | Octubre  | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|----------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 3,694.99   | 313.82    | 283.45    | 313.82    | 303.70    | 313.82    | 303.70    | 313.82    | 313.82    | 303.70     | 313.82   | 303.70    | 313.82    |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 13,199.61  | 721.85    | 1,443.71  | 1,598.39  | 1,546.83  | 1,598.39  | 1,546.83  | 1,598.39  | 1,598.39  | 1,546.83   | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 2,297.98   | 313.82    | 283.45    | 313.82    | 303.70    | 313.82    | 303.70    | 313.82    | 151.85    | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 7,698.34   | 421.00    | 842.01    | 932.22    | 902.15    | 932.22    | 902.15    | 932.22    | 932.22    | 902.15     | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 2,763.65   | 313.82    | 283.45    | 313.82    | 303.70    | 313.82    | 303.70    | 313.82    | 313.82    | 303.70     | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 9,053.48   | 1,028.05  | 928.56    | 1,028.05  | 994.89    | 1,028.05  | 994.89    | 1,028.05  | 1,028.05  | 994.89     | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 25,218.81  | 1,379.15  | 2,758.31  | 3,053.84  | 2,955.33  | 3,053.84  | 2,955.33  | 3,053.84  | 3,053.84  | 2,955.33   | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 7,527.98   | 1,028.05  | 928.56    | 1,028.05  | 994.89    | 1,028.05  | 994.89    | 1,028.05  | 497.44    | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 43,240.21  | 2,364.70  | 4,729.40  | 5,236.12  | 5,067.21  | 5,236.12  | 5,067.21  | 5,236.12  | 5,236.12  | 5,067.21   | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 12,104.47  | 1,028.05  | 928.56    | 1,028.05  | 994.89    | 1,028.05  | 994.89    | 1,028.05  | 1,028.05  | 994.89     | 1,028.05 | 994.89    | 1,028.05  |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 2,022.94   | 0.00      | 0.00      | 1,028.05  | 994.89    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 35,956.51  | 3,053.84  | 2,758.31  | 3,053.84  | 2,955.33  | 3,053.84  | 2,955.33  | 3,053.84  | 3,053.84  | 2,955.33   | 3,053.84 | 2,955.33  | 3,053.84  |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 53,787.00  | 6,107.68  | 5,516.62  | 6,107.68  | 5,910.66  | 6,107.68  | 5,910.66  | 6,107.68  | 6,107.68  | 5,910.66   | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 35,266.94  | 2,758.31  | 5,516.62  | 6,107.68  | 5,910.66  | 6,107.68  | 5,910.66  | 6,107.68  | 2,955.33  | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 89,009.49  | 0.00      | 0.00      | 45,234.33 | 43,775.16 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 1410       | G1163.0002.0004 | 169,180.06 | 13,231.96 | 26,463.92 | 29,299.34 | 28,354.20 | 29,299.34 | 28,354.20 | 14,177.10 | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2110       | G1163.0002.0004 | 1,036.20   | 0.00      | 1,036.20  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2110       | G1163.0002.0004 | 25,905.00  | 0.00      | 0.00      | 25,905.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2110       | G1163.0002.0004 | 7,382.93   | 0.00      | 7,382.93  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2110       | G1163.0002.0004 | 1,554.30   | 0.00      | 1,554.30  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2120       | G1163.0002.0004 | 97,920.90  | 0.00      | 97,920.90 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2140       | G1163.0002.0004 | 178.74     | 0.00      | 178.74    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2140       | G1163.0002.0004 | 2,041.31   | 0.00      | 2,041.31  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2160       | G1163.0002.0004 | 8,672.99   | 0.00      | 8,672.99  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2160       | G1163.0002.0004 | 4,403.85   | 0.00      | 4,403.85  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2160       | G1163.0002.0004 | 5,284.62   | 0.00      | 5,284.62  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2160       | G1163.0002.0004 | 14,724.00  | 0.00      | 14,724.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2210       | G1163.0002.0004 | 3,408.06   | 3,408.06  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2210       | G1163.0002.0004 | 64,170.00  | 0.00      | 0.00      | 32,085.00 | 32,085.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2210       | G1163.0002.0004 | 58,130.82  | 8,300.82  | 8,305.00  | 8,305.00  | 8,305.00  | 8,305.00  | 8,305.00  | 8,305.00  | 8,305.00  | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2480       | G1163.0002.0004 | 22,477.25  | 0.00      | 22,477.25 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2540       | G1163.0002.0004 | 11,854.13  | 0.00      | 11,854.13 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2540       | G1163.0002.0004 | 23,780.79  | 0.00      | 23,780.79 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2720       | G1163.0002.0004 | 6,735.30   | 0.00      | 6,735.30  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 2940       | G1163.0002.0004 | 3,626.70   | 3,626.70  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3160       | G1163.0002.0004 | 46,629.00  | 0.00      | 46,629.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3611       | G1163.0002.0004 | 5,384.92   | 0.00      | 5,384.92  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3640       | G1163.0002.0004 | 7,920.00   | 820.00    | 1,320.00  | 1,320.00  | 1,320.00  | 1,820.00  | 1,320.00  | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3660       | G1163.0002.0004 | 3,108.60   | 3,108.60  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3720       | G1163.0002.0004 | 12,600.00  | 1,800.00  | 1,800.00  | 1,800.00  | 1,800.00  | 1,800.00  | 1,800.00  | 1,800.00  | 1,800.00  | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3750       | G1163.0002.0004 | 15,232.14  | 0.00      | 1,546.00  | 3,000.00  | 1,546.00  | 6,000.00  | 3,140.14  | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3780       | G1163.0002.0004 | 134,400.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3820       | G1163.0002.0004 | 12,392.95  | 0.00      | 0.00      | 12,392.95 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3820       | G1163.0002.0004 | 321,978.43 | 32,197.84 | 45,720.93 | 45,720.93 | 48,296.76 | 56,636.00 | 61,175.90 | 32,230.07 | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 12,300.55  | 672.69    | 1,345.37  | 1,489.52  | 1,441.47  | 1,489.52  | 1,441.47  | 1,489.52  | 1,489.52  | 1,441.47   | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 2,141.50   | 292.45    | 264.15    | 292.45    | 283.02    | 292.45    | 283.02    | 292.45    | 141.51    | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 7,173.96   | 392.33    | 784.65    | 868.72    | 840.70    | 868.72    | 840.70    | 868.72    | 868.72    | 840.70     | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 2,575.46   | 292.45    | 264.15    | 292.45    | 283.02    | 292.45    | 283.02    | 292.45    | 283.02    | 292.45     | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 10,228.49  | 868.72    | 784.65    | 868.72    | 840.70    | 868.72    | 840.70    | 868.72    | 868.72    | 840.70     | 868.72   | 840.70    | 868.72    |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 25,320.86  | 0.00      | 0.00      | 12,867.98 | 12,452.88 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 575.47     | 0.00      | 0.00      | 292.45    | 283.02    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 15,300.76  | 1,737.45  | 1,569.31  | 1,737.45  | 1,681.40  | 1,737.45  | 1,681.40  | 1,737.45  | 1,737.45  | 1,681.40   | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 200 | 01.03.06       | 3980       | G1163.0002.0004 | 3,443.38   | 292.45    | 264.15    | 292.45    | 283.02    | 292.45    | 283.02    | 292.45    | 283.02    | 292.45     | 283.02   | 292.45    | 283.02    |
| AU   |      |          |            |     |                |            |                 |            |           |           |           |           |           |           |           |           |            |          |           |           |

| Ramo | UR   | Sociedad | Fondo      | UR   | Area Funcional                                | Pos. Pres. | Prog. Pres.     | Anual         | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre    | Noviembre  | Diciembre    |
|------|------|----------|------------|------|---|------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|--------------|
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 5190       | G1163.0002.0004 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3330       | G1163.0002.0005 | 998,261.61    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 299,478.50 | 0.00       | 698,783.11   |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 2160       | G1163.0004.0006 | 777.15        | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 777.15       | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 2160       | G1163.0004.0006 | 777.15        | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 777.15       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 2470       | G1163.0004.0006 | 1,740.82      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 1,740.82     | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 2470       | G1163.0004.0006 | 7,067.92      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 7,067.92     | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 2540       | G1163.0004.0006 | 11,890.40     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 11,890.40    | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 2540       | G1163.0004.0006 | 4,756.16      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 4,756.16     | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3360       | G1163.0004.0006 | 5,181.00      | 0.00         | 5,181.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3611       | G1163.0004.0006 | 4,144.80      | 0.00         | 4,144.80     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3612       | G1163.0004.0006 | 1,942.88      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 1,942.88     | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3612       | G1163.0004.0006 | 6,994.35      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 6,994.35     | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3660       | G1163.0004.0006 | 3,108.60      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 800.00       | 908.60       | 800.00     | 600.00     | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3660       | G1163.0004.0006 | 31,086.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 8,000.00     | 8,086.00     | 8,000.00   | 7,000.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3660       | G1163.0004.0006 | 6,217.20      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 2,072.00     | 2,072.00   | 2,073.20   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3660       | G1163.0004.0006 | 2,072.40      | 0.00         | 2,072.40     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3750       | G1163.0004.0006 | 9,000.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 2,200.00     | 2,200.00     | 2,200.00   | 2,400.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3820       | G1163.0004.0006 | 7,500.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 1,500.00     | 2,000.00     | 2,000.00   | 2,000.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3820       | G1163.0004.0006 | 29,314.10     | 0.00         | 14,657.05    | 14,657.05    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3820       | G1163.0004.0006 | 10,009.69     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 3,336.56     | 3,336.56   | 3,336.57   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 200  | 01.03.06                                      | 3820       | G1163.0004.0006 | 7,500.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 2,500.00     | 2,500.00   | 2,500.00   | 0.00         |
|      |      |          |            | 0300 | Unidad Técnica Jurídica y de lo Contencioso E |            |                 | 16,559,274.71 | 1,463,873.52 | 1,635,520.30 | 1,721,382.63 | 1,413,629.90 | 1,408,155.37 | 1,388,114.25 | 1,505,522.87 | 1,132,006.00 | 1,158,644.27 | 914,645.95 | 941,963.60 | 1,875,816.05 |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1130       | G1164.0001.0007 | 5,233,248.00  | 436,104.00   | 436,104.00   | 436,104.00   | 436,104.00   | 436,104.00   | 436,104.00   | 436,104.00   | 436,104.00   | 436,104.00   | 436,104.00 | 436,104.00 | 436,104.00   |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0001.0007 | 1,623,504.00  | 135,292.00   | 135,292.00   | 135,292.00   | 135,292.00   | 135,292.00   | 135,292.00   | 135,292.00   | 135,292.00   | 135,292.00   | 135,292.00 | 135,292.00 | 135,292.00   |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1320       | G1164.0001.0007 | 206,735.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 103,367.50   | 0.00         | 0.00         | 0.00       | 0.00       | 103,367.50   |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1320       | G1164.0001.0007 | 764,714.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 764,714.00   |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1410       | G1164.0001.0007 | 1,074,396.00  | 89,533.00    | 89,533.00    | 89,533.00    | 89,533.00    | 89,533.00    | 89,533.00    | 89,533.00    | 89,533.00    | 89,533.00    | 89,533.00  | 89,533.00  | 89,533.00    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1410       | G1164.0001.0007 | 247,068.00    | 20,589.00    | 20,589.00    | 20,589.00    | 20,589.00    | 20,589.00    | 20,589.00    | 20,589.00    | 20,589.00    | 20,589.00    | 20,589.00  | 20,589.00  | 20,589.00    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1510       | G1164.0001.0007 | 365,076.00    | 30,423.00    | 30,423.00    | 30,423.00    | 30,423.00    | 30,423.00    | 30,423.00    | 30,423.00    | 30,423.00    | 30,423.00    | 30,423.00  | 30,423.00  | 30,423.00    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1540       | G1164.0001.0007 | 389,352.00    | 32,446.00    | 32,446.00    | 32,446.00    | 32,446.00    | 32,446.00    | 32,446.00    | 32,446.00    | 32,446.00    | 32,446.00    | 32,446.00  | 32,446.00  | 32,446.00    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1710       | G1164.0001.0007 | 104,088.60    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 104,088.60   |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 2210       | G1164.0001.0007 | 32,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 2,000.00     | 2,000.00     | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 2610       | G1164.0001.0007 | 106,090.32    | 8,840.86     | 8,840.86     | 8,840.86     | 8,840.86     | 8,840.86     | 8,840.86     | 8,840.86     | 8,840.86     | 8,840.86     | 8,840.86   | 8,840.86   | 8,840.86     |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 3310       | G1164.0001.0007 | 170,400.00    | 14,200.00    | 14,200.00    | 14,200.00    | 14,200.00    | 14,200.00    | 14,200.00    | 14,200.00    | 14,200.00    | 14,200.00    | 14,200.00  | 14,200.00  | 14,200.00    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 3550       | G1164.0001.0007 | 14,500.00     | 5,000.00     | 0.00         | 0.00         | 0.00         | 5,000.00     | 0.00         | 0.00         | 0.00         | 4,500.00     | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 3710       | G1164.0001.0007 | 8,000.00      | 0.00         | 0.00         | 2,000.00     | 0.00         | 0.00         | 3,000.00     | 0.00         | 0.00         | 3,000.00     | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 3720       | G1164.0001.0007 | 14,000.00     | 0.00         | 1,000.00     | 1,000.00     | 1,000.00     | 2,000.00     | 1,000.00     | 1,000.00     | 1,000.00     | 1,000.00     | 2,000.00   | 2,000.00   | 1,000.00     |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 3750       | G1164.0001.0007 | 16,000.00     | 1,000.00     | 1,000.00     | 2,000.00     | 1,000.00     | 1,000.00     | 2,000.00     | 1,000.00     | 1,000.00     | 2,000.00     | 2,000.00   | 1,000.00   | 1,000.00     |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 3920       | G1164.0001.0007 | 1,160.00      | 0.00         | 290.00       | 0.00         | 0.00         | 290.00       | 0.00         | 290.00       | 0.00         | 0.00         | 0.00       | 290.00     | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 3980       | G1164.0001.0007 | 248,584.44    | 20,715.37    | 20,715.37    | 20,715.37    | 20,715.37    | 20,715.37    | 20,715.37    | 20,715.37    | 20,715.37    | 20,715.37    | 20,715.37  | 20,715.37  | 20,715.37    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 226,471.72    | 25,716.57    | 23,227.87    | 25,716.57    | 24,887.00    | 25,716.57    | 24,887.00    | 25,716.57    | 25,716.57    | 24,887.00    | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 530,922.68    | 29,034.83    | 58,069.67    | 64,291.42    | 62,217.50    | 64,291.42    | 62,217.50    | 64,291.42    | 64,291.42    | 62,217.50    | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 106,184.52    | 5,806.97     | 11,613.93    | 12,858.28    | 12,443.50    | 12,858.28    | 12,443.50    | 12,858.28    | 12,858.28    | 12,443.50    | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 647,062.01    | 46,455.73    | 92,911.47    | 102,866.27   | 99,548.00    | 102,866.27   | 99,548.00    | 102,866.27   | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 302,791.86    | 25,716.57    | 23,227.87    | 25,716.57    | 24,887.00    | 25,716.57    | 24,887.00    | 25,716.57    | 25,716.57    | 24,887.00    | 25,716.57  | 24,887.00  | 25,716.57    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 251,340.01    | 86,572.67    | 78,194.67    | 86,572.67    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 73,307.51     | 21,643.17    | 19,548.67    | 21,643.17    | 10,472.50    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 73,307.51     | 21,643.17    | 19,548.67    | 21,643.17    | 10,472.50    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 251,340.01    | 86,572.67    | 78,194.67    | 86,572.67    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 302,791.86    | 25,716.57    | 23,227.87    | 25,716.57    | 24,887.00    | 25,716.57    | 24,887.00    | 25,716.57    | 25,716.57    | 24,887.00    | 25,716.57  | 24,887.00  | 25,716.57    |
| AU   | AU05 | IEEG     | 1521010000 | 300  | 01.03.06                                      | 1220       | G1164.0002.0008 | 647,062.01    | 46,455.73    | 92,911.47    | 102,866.27   | 99,548.00    | 1            |              |              |              |              |            |            |              |

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| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual        | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre  |
|------|------|----------|------------|-----|----------------|------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|------------|-----------|-----------|------------|
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3270       | P0858.0001.0010 | 124,308.00   | 124,308.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3270       | P0858.0001.0010 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3330       | P0858.0001.0010 | 10,000.00    | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3330       | P0858.0001.0010 | 100,920.00   | 100,920.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3340       | P0858.0001.0010 | 84,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 21,000.00  | 21,000.00 | 21,000.00 | 21,000.00  |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3410       | P0858.0001.0010 | 99,456.60    | 8,288.05     | 8,288.05     | 8,288.05     | 8,288.05     | 8,288.05     | 8,288.05     | 8,288.05     | 8,288.05  | 8,288.05   | 8,288.05  | 8,288.05  | 8,288.05   |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3550       | P0858.0001.0010 | 12,500.00    | 4,500.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 4,000.00     | 0.00      | 0.00       | 4,000.00  | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3580       | P0858.0001.0010 | 4,989.72     | 0.00         | 0.00         | 1,247.43     | 0.00         | 0.00         | 1,247.43     | 0.00         | 0.00      | 1,247.43   | 0.00      | 0.00      | 1,247.43   |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3611       | P0858.0001.0010 | 2,098.80     | 349.80       | 0.00         | 349.80       | 0.00         | 349.80       | 0.00         | 349.80       | 0.00      | 349.80     | 0.00      | 349.80    | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3710       | P0858.0001.0010 | 10,362.00    | 10,362.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3720       | P0858.0001.0010 | 10,362.00    | 10,362.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3750       | P0858.0001.0010 | 10,362.00    | 10,362.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3820       | P0858.0001.0010 | 299,775.00   | 0.00         | 0.00         | 11,500.00    | 0.00         | 26,000.00    | 21,500.00    | 0.00         | 0.00      | 20,000.00  | 15,000.00 | 50,000.00 | 155,775.00 |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3820       | P0858.0001.0010 | 38,069.92    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 38,069.92 | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3820       | P0858.0001.0010 | 21,600.00    | 0.00         | 0.00         | 0.00         | 21,600.00    | 0.00         | 0.00         | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3920       | P0858.0001.0010 | 580.00       | 0.00         | 290.00       | 0.00         | 0.00         | 0.00         | 0.00         | 290.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 3980       | P0858.0001.0010 | 204,644.40   | 17,053.70    | 17,053.70    | 17,053.70    | 17,053.70    | 17,053.70    | 17,053.70    | 17,053.70    | 17,053.70 | 17,053.70  | 17,053.70 | 17,053.70 | 17,053.70  |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 263,802.20   | 38,574.85    | 34,841.80    | 38,574.85    | 37,330.50    | 38,574.85    | 37,330.50    | 38,574.85    | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 152,898.50   | 12,985.90    | 11,729.20    | 12,985.90    | 12,985.90    | 12,567.00    | 12,985.90    | 12,567.00    | 12,985.90 | 12,567.00  | 12,985.90 | 12,567.00 | 12,985.90  |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 76,239.80    | 0.00         | 0.00         | 0.00         | 25,134.00    | 25,971.80    | 25,134.00    | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 27,228.49    | 1,954.87     | 3,909.73     | 4,328.63     | 4,189.00     | 4,328.63     | 4,189.00     | 4,328.63     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 1,382,058.08 | 218,590.82   | 197,436.87   | 218,590.82   | 211,539.50   | 218,590.82   | 211,539.50   | 105,769.75   | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 343,498.00   | 29,323.00    | 58,646.00    | 64,929.50    | 62,835.00    | 64,929.50    | 62,835.00    | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 343,498.00   | 29,323.00    | 58,646.00    | 64,929.50    | 62,835.00    | 64,929.50    | 62,835.00    | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 1,382,058.08 | 218,590.82   | 197,436.87   | 218,590.82   | 211,539.50   | 218,590.82   | 211,539.50   | 105,769.75   | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 27,228.49    | 1,954.87     | 3,909.73     | 4,328.63     | 4,189.00     | 4,328.63     | 4,189.00     | 4,328.63     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 76,239.80    | 0.00         | 0.00         | 0.00         | 25,134.00    | 25,971.80    | 25,134.00    | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 152,898.50   | 12,985.90    | 11,729.20    | 12,985.90    | 12,567.00    | 12,985.90    | 12,567.00    | 12,985.90    | 12,985.90 | 12,567.00  | 12,985.90 | 12,567.00 | 12,985.90  |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 263,802.20   | 38,574.85    | 34,841.80    | 38,574.85    | 37,330.50    | 38,574.85    | 37,330.50    | 38,574.85    | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 28,918.68    | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 16,755.96    | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33  | 1,396.33   | 1,396.33  | 1,396.33  | 1,396.33   |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 8,361.24     | 0.00         | 0.00         | 0.00         | 2,787.08     | 2,787.08     | 2,787.08     | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 2,982.56     | 426.08       | 426.08       | 426.08       | 426.08       | 426.08       | 426.08       | 426.08       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 151,462.29   | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1220       | P0858.0002.0011 | 37,659.12    | 6,276.52     | 6,276.52     | 6,276.52     | 6,276.52     | 6,276.52     | 6,276.52     | 6,276.52     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 11,297.76    | 1,882.96     | 1,882.96     | 1,882.96     | 1,882.96     | 1,882.96     | 1,882.96     | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 45,438.68    | 6,491.24     | 6,491.24     | 6,491.24     | 6,491.24     | 6,491.24     | 6,491.24     | 6,491.24     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 894.74       | 127.82       | 127.82       | 127.82       | 127.82       | 127.82       | 127.82       | 127.82       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 2,508.36     | 0.00         | 0.00         | 0.00         | 836.12       | 836.12       | 836.12       | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 5,026.80     | 418.90       | 418.90       | 418.90       | 418.90       | 418.90       | 418.90       | 418.90       | 418.90    | 418.90     | 418.90    | 418.90    | 418.90     |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 8,675.59     | 1,239.37     | 1,239.37     | 1,239.37     | 1,239.37     | 1,239.37     | 1,239.37     | 1,239.37     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 28,918.68    | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 4,131.24     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 16,755.96    | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33     | 1,396.33  | 1,396.33   | 1,396.33  | 1,396.33  | 1,396.33   |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 8,361.24     | 0.00         | 0.00         | 0.00         | 2,787.08     | 2,787.08     | 2,787.08     | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 2,982.56     | 426.08       | 426.08       | 426.08       | 426.08       | 426.08       | 426.08       | 426.08       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 151,462.29   | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 21,637.47    | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1320       | P0858.0002.0011 | 37,659.12    | 6,276.52     | 6,276.52     | 6,276.52     | 6,276.52     | 6,276.52     | 6,276.52     | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1340       | P0858.0002.0011 | 9,436,044.66 | 1,348,006.38 | 1,348,006.38 | 1,348,006.38 | 1,348,006.38 | 1,348,006.38 | 1,348,006.38 | 1,348,006.38 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1410       | P0858.0002.0011 | 1,974.04     | 141.73       | 283.45       | 313.82       | 303.70       | 313.82       | 303.70       | 313.82       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1410       | P0858.0002.0011 | 24,903.40    | 2,125.90     | 4,251.80     | 4,707.35     | 4,555.50     | 4,707.35     | 4,555.50     | 0.00         | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06       | 1410       | P0858.0002.0011 | 100,198.80   | 15,847.77    | 14,314.11    | 15,847.77    | 15,336.55    | 15,847.77    | 15,336.55    | 7,668.28     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 400 | 01.03.06</     |            |                 |              |              |              |              |              |              |              |              |           |            |           |           |            |

| Ramo | UR   | Sociedad | Fondo      | UR   | Area Funcional                            | Pos. Pres. | Prog. Pres.     | Anual         | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre | Octubre      | Noviembre  | Diciembre    |
|------|------|----------|------------|------|---|------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|------------|--------------|
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 2210       | P0858.0002.0011 | 196,400.00    | 0.00         | 0.00         | 196,400.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 2210       | P0858.0002.0011 | 30,000.00     | 0.00         | 0.00         | 30,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 2540       | P0858.0002.0011 | 8,960.00      | 0.00         | 0.00         | 8,960.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 2720       | P0858.0002.0011 | 10,000.00     | 0.00         | 0.00         | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3270       | P0858.0002.0011 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3270       | P0858.0002.0011 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3360       | P0858.0002.0011 | 4,596.00      | 0.00         | 0.00         | 4,596.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3360       | P0858.0002.0011 | 17,400.00     | 0.00         | 0.00         | 17,400.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3750       | P0858.0002.0011 | 68,750.00     | 0.00         | 0.00         | 68,750.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3780       | P0858.0002.0011 | 227,180.00    | 0.00         | 0.00         | 227,180.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3780       | P0858.0002.0011 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3820       | P0858.0002.0011 | 264,000.00    | 0.00         | 0.00         | 264,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3980       | P0858.0002.0011 | 5,150.96      | 0.00         | 0.00         | 0.00         | 1,698.12     | 1,754.72     | 1,698.12     | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3980       | P0858.0002.0011 | 10,330.22     | 877.36       | 792.46       | 877.36       | 849.06       | 877.36       | 849.06       | 877.36       | 877.36       | 849.06     | 877.36       | 849.06     | 877.36       |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3980       | P0858.0002.0011 | 17,822.84     | 2,606.17     | 2,353.96     | 2,606.17     | 2,522.10     | 2,606.17     | 2,522.10     | 2,606.17     | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3980       | P0858.0002.0011 | 1,839.62      | 132.08       | 264.15       | 292.45       | 283.02       | 292.45       | 283.02       | 292.45       | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3980       | P0858.0002.0011 | 23,207.64     | 1,981.14     | 3,962.28     | 4,386.81     | 4,245.30     | 4,386.81     | 4,245.30     | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3980       | P0858.0002.0011 | 93,373.76     | 14,768.30    | 13,339.11    | 14,768.30    | 14,291.90    | 14,768.30    | 14,291.90    | 7,145.95     | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 400  | 01.03.06                                  | 3980       | P0858.0002.0011 | 283,081.33    | 40,440.19    | 40,440.19    | 40,440.19    | 40,440.19    | 40,440.19    | 40,440.19    | 40,440.19    | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
|      |      |          |            | 0500 | Dirección de Cultura Política y Electoral |            |                 | 26,784,543.78 | 6,198,357.96 | 3,749,591.84 | 2,569,915.98 | 2,581,735.97 | 2,285,251.91 | 2,094,015.90 | 1,150,260.33 | 1,449,915.96 | 994,753.77 | 1,085,575.65 | 977,410.39 | 1,647,758.12 |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1130       | P0859.0001.0012 | 3,353,136.00  | 279,428.00   | 279,428.00   | 279,428.00   | 279,428.00   | 279,428.00   | 279,428.00   | 279,428.00   | 279,428.00   | 279,428.00 | 279,428.00   | 279,428.00 | 279,428.00   |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1220       | P0859.0001.0012 | 320,760.00    | 26,730.00    | 26,730.00    | 26,730.00    | 26,730.00    | 26,730.00    | 26,730.00    | 26,730.00    | 26,730.00    | 26,730.00  | 26,730.00    | 26,730.00  | 26,730.00    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1320       | P0859.0001.0012 | 123,578.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 61,789.00    | 0.00         | 0.00       | 0.00         | 0.00       | 61,789.00    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1320       | P0859.0001.0012 | 461,334.66    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 461,334.66   |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1410       | P0859.0001.0012 | 659,052.00    | 54,921.00    | 54,921.00    | 54,921.00    | 54,921.00    | 54,921.00    | 54,921.00    | 54,921.00    | 54,921.00    | 54,921.00  | 54,921.00    | 54,921.00  | 54,921.00    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1410       | P0859.0001.0012 | 160,728.00    | 13,394.00    | 13,394.00    | 13,394.00    | 13,394.00    | 13,394.00    | 13,394.00    | 13,394.00    | 13,394.00    | 13,394.00  | 13,394.00    | 13,394.00  | 13,394.00    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1510       | P0859.0001.0012 | 242,664.00    | 20,222.00    | 20,222.00    | 20,222.00    | 20,222.00    | 20,222.00    | 20,222.00    | 20,222.00    | 20,222.00    | 20,222.00  | 20,222.00    | 20,222.00  | 20,222.00    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1540       | P0859.0001.0012 | 325,176.00    | 27,098.00    | 27,098.00    | 27,098.00    | 27,098.00    | 27,098.00    | 27,098.00    | 27,098.00    | 27,098.00    | 27,098.00  | 27,098.00    | 27,098.00  | 27,098.00    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 2210       | P0859.0001.0012 | 62,546.40     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 8,352.00     | 8,352.00     | 8,352.00     | 20,786.40  | 8,352.00     | 8,352.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 2610       | P0859.0001.0012 | 53,045.16     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43   | 4,420.43     | 4,420.43   | 4,420.43     |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 2710       | P0859.0001.0012 | 49,339.37     | 49,339.37    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 2940       | P0859.0001.0012 | 10,699.84     | 10,699.84    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3180       | P0859.0001.0012 | 12,863.26     | 0.00         | 2,480.00     | 0.00         | 983.00       | 0.00         | 0.00         | 0.00         | 2,480.00     | 983.00     | 2,968.63     | 2,968.63   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3290       | P0859.0001.0012 | 73,981.86     | 0.00         | 73,981.86    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3360       | P0859.0001.0012 | 523.27        | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 523.27       | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3390       | P0859.0001.0012 | 178,139.94    | 0.00         | 0.00         | 43,516.84    | 0.00         | 134,623.10   | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3550       | P0859.0001.0012 | 15,000.00     | 5,000.00     | 0.00         | 0.00         | 0.00         | 5,000.00     | 0.00         | 0.00         | 0.00         | 5,000.00   | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3612       | P0859.0001.0012 | 649,842.32    | 472,400.73   | 0.00         | 25,295.49    | 0.00         | 0.00         | 117,798.26   | 1,860.90     | 32,486.94    | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3650       | P0859.0001.0012 | 89,320.00     | 89,320.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3710       | P0859.0001.0012 | 13,677.84     | 4,559.28     | 4,559.28     | 4,559.28     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3720       | P0859.0001.0012 | 2,138.73      | 0.00         | 0.00         | 0.00         | 712.91       | 712.91       | 712.91       | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3720       | P0859.0001.0012 | 5,880.00      | 0.00         | 1,100.00     | 0.00         | 640.00       | 0.00         | 348.00       | 348.00       | 348.00       | 348.00     | 1,432.00     | 116.00     | 1,200.00     |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3750       | P0859.0001.0012 | 32,364.00     | 0.00         | 9,048.00     | 0.00         | 0.00         | 0.00         | 1,044.00     | 1,044.00     | 1,044.00     | 1,044.00   | 9,744.00     | 9,396.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3750       | P0859.0001.0012 | 18,096.00     | 0.00         | 0.00         | 0.00         | 6,032.00     | 6,032.00     | 6,032.00     | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3820       | P0859.0001.0012 | 42,920.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 42,920.00    | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3820       | P0859.0001.0012 | 46,325.47     | 0.00         | 0.00         | 0.00         | 12,180.00    | 0.00         | 0.00         | 3,881.56     | 6,080.00     | 13,743.91  | 3,480.00     | 3,480.00   | 3,480.00     |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3820       | P0859.0001.0012 | 139,887.00    | 0.00         | 0.00         | 139,887.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3820       | P0859.0001.0012 | 87,000.00     | 7,250.00     | 7,250.00     | 7,250.00     | 7,250.00     | 7,250.00     | 7,250.00     | 7,250.00     | 7,250.00     | 7,250.00   | 7,250.00     | 7,250.00   | 7,250.00     |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3830       | P0859.0001.0012 | 19,240.40     | 0.00         | 0.00         | 6,140.40     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 5,100.00   | 0.00         | 8,000.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3920       | P0859.0001.0012 | 580.00        | 0.00         | 0.00         | 0.00         | 0.00         | 290.00       | 0.00         | 0.00         | 0.00         | 0.00       | 290.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 3980       | P0859.0001.0012 | 136,984.68    | 11,415.39    | 11,415.39    | 11,415.39    | 11,415.39    | 11,415.39    | 11,415.39    | 11,415.39    | 11,415.39    | 11,415.39  | 11,415.39    | 11,415.39  | 11,415.39    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                                  | 1220       | P0859.0002.0013 | 22,899.86     | 1,954.87     | 3,909.73     | 4,328.63     | 4,189.00     | 4,328.63     | 4,189.00     | 0.00         | 0.00         | 0.00       |              |            |              |

| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual        | Enero        | Febrero      | Marzo      | Abril      | Mayo       | Junio        | Julio      | Agosto     | Septiembre | Octubre   | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|--------------|--------------|--------------|------------|------------|------------|--------------|------------|------------|------------|-----------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1410       | P0859.0002.0013 | 5,438.72     | 464.28       | 928.56       | 1,028.05   | 994.89     | 1,028.05   | 994.89       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1410       | P0859.0002.0013 | 33,087.13    | 2,810.14     | 2,538.19     | 2,810.14   | 2,719.49   | 2,810.14   | 2,719.49     | 2,810.14   | 2,810.14   | 2,719.49   | 2,810.14  | 2,719.49  | 2,810.14  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 2160       | P0859.0002.0013 | 10,929.00    | 0.00         | 0.00         | 10,929.00  | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 2210       | P0859.0002.0013 | 120,060.00   | 24,012.00    | 24,012.00    | 24,012.00  | 24,012.00  | 24,012.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 2540       | P0859.0002.0013 | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 2710       | P0859.0002.0013 | 2,310,104.66 | 0.00         | 2,310,104.66 | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 2720       | P0859.0002.0013 | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3270       | P0859.0002.0013 | 30,500.00    | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 30,500.00    | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3360       | P0859.0002.0013 | 3,155,510.19 | 3,155,510.19 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3360       | P0859.0002.0013 | 350,000.00   | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 350,000.00 | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3360       | P0859.0002.0013 | 73,954.73    | 0.00         | 63,877.29    | 10,077.44  | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 104,400.00   | 34,800.00    | 34,800.00    | 34,800.00  | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 969,006.06   | 382,200.32   | 0.00         | 200,489.54 | 306,090.60 | 80,225.60  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 232,000.00   | 232,000.00   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 150,000.00   | 0.00         | 0.00         | 50,000.00  | 50,000.00  | 50,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 500,000.00   | 0.00         | 0.00         | 200,000.00 | 200,000.00 | 100,000.00 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 300,000.00   | 0.00         | 0.00         | 100,000.00 | 100,000.00 | 100,000.00 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 475,000.00   | 0.00         | 0.00         | 175,000.00 | 200,000.00 | 100,000.00 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 608,808.01   | 0.00         | 0.00         | 220,000.00 | 220,000.00 | 168,808.01 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 229,680.00   | 0.00         | 0.00         | 76,560.00  | 76,560.00  | 76,560.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0002.0013 | 270,000.00   | 0.00         | 0.00         | 90,000.00  | 90,000.00  | 90,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3630       | P0859.0002.0013 | 900,000.00   | 0.00         | 200,000.00   | 200,000.00 | 200,000.00 | 300,000.00 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3630       | P0859.0002.0013 | 500,000.00   | 250,000.00   | 250,000.00   | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3650       | P0859.0002.0013 | 109,823.99   | 109,823.99   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3660       | P0859.0002.0013 | 455,800.00   | 57,000.00    | 32,000.00    | 45,600.00  | 60,600.00  | 260,600.00 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3660       | P0859.0002.0013 | 311,232.00   | 311,232.00   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3720       | P0859.0002.0013 | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3750       | P0859.0002.0013 | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3820       | P0859.0002.0013 | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3820       | P0859.0002.0013 | 50,000.00    | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 50,000.00    | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3820       | P0859.0002.0013 | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3980       | P0859.0002.0013 | 1,547.17     | 132.08       | 264.15       | 292.45     | 283.02     | 292.45     | 283.02       | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3980       | P0859.0002.0013 | 9,412.28     | 799.40       | 722.04       | 799.40     | 773.61     | 799.40     | 773.61       | 799.40     | 799.40     | 773.61     | 799.40    | 773.61    | 799.40    |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1220       | P0859.0004.0014 | 877,460.00   | 74,524.00    | 67,312.00    | 74,524.00  | 72,120.00  | 74,524.00  | 72,120.00    | 74,524.00  | 74,524.00  | 72,120.00  | 74,524.00 | 72,120.00 | 74,524.00 |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1220       | P0859.0004.0014 | 877,460.00   | 74,524.00    | 67,312.00    | 74,524.00  | 72,120.00  | 74,524.00  | 72,120.00    | 74,524.00  | 74,524.00  | 72,120.00  | 74,524.00 | 72,120.00 | 74,524.00 |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1220       | P0859.0004.0014 | 96,159.96    | 8,013.33     | 8,013.33     | 8,013.33   | 8,013.33   | 8,013.33   | 8,013.33     | 8,013.33   | 8,013.33   | 8,013.33   | 8,013.33  | 8,013.33  | 8,013.33  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1320       | P0859.0004.0014 | 28,848.00    | 2,404.00     | 2,404.00     | 2,404.00   | 2,404.00   | 2,404.00   | 2,404.00     | 2,404.00   | 2,404.00   | 2,404.00   | 2,404.00  | 2,404.00  | 2,404.00  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1320       | P0859.0004.0014 | 96,159.96    | 8,013.33     | 8,013.33     | 8,013.33   | 8,013.33   | 8,013.33   | 8,013.33     | 8,013.33   | 8,013.33   | 8,013.33   | 8,013.33  | 8,013.33  | 8,013.33  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1410       | P0859.0004.0014 | 63,615.85    | 5,402.99     | 4,880.12     | 5,402.99   | 5,228.70   | 5,402.99   | 5,228.70     | 5,402.99   | 5,402.99   | 5,228.70   | 5,402.99  | 5,228.70  | 5,402.99  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1410       | P0859.0004.0014 | 208,396.75   | 17,699.45    | 15,986.60    | 17,699.45  | 17,128.50  | 17,699.45  | 17,699.45    | 17,128.50  | 17,699.45  | 17,699.45  | 17,128.50 | 17,699.45 | 17,699.45 |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3360       | P0859.0004.0014 | 27,405.42    | 0.00         | 27,405.42    | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3390       | P0859.0004.0014 | 580,000.00   | 145,000.00   | 0.00         | 145,000.00 | 145,000.00 | 0.00       | 0.00         | 145,000.00 | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3390       | P0859.0004.0014 | 75,400.00    | 75,400.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0004.0014 | 12,992.05    | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 12,992.05  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0004.0014 | 300,000.00   | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 50,000.00  | 50,000.00  | 50,000.00 | 50,000.00 | 50,000.00 |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3611       | P0859.0004.0014 | 540,000.00   | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00         | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00 | 90,000.00 | 90,000.00 |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3630       | P0859.0004.0014 | 1,000,000.00 | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 1,000,000.00 | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 3980       | P0859.0004.0014 | 59,282.58    | 5,034.96     | 4,547.70     | 5,034.96   | 4,872.54   | 5,034.96   | 4,872.54     | 5,034.96   | 5,034.96   | 4,872.54   | 5,034.96  | 4,872.54  | 5,034.96  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1220       | P0859.0004.0015 | 151,395.89   | 12,858.28    | 11,613.93    | 12,858.28  | 12,443.50  | 12,858.28  | 12,443.50    | 12,858.28  | 12,858.28  | 12,443.50  | 12,858.28 | 12,443.50 | 12,858.28 |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1220       | P0859.0004.0015 | 115,486.00   | 9,808.40     | 8,859.20     | 9,808.40   | 9,492.00   | 9,808.40   | 9,492.00     | 9,808.40   | 9,808.40   | 9,492.00   | 9,808.40  | 9,492.00  | 9,808.40  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1220       | P0859.0004.0015 | 115,486.00   | 9,808.40     | 8,859.20     | 9,808.40   | 9,492.00   | 9,808.40   | 9,492.00     | 9,808.40   | 9,808.40   | 9,492.00   | 9,808.40  | 9,492.00  | 9,808.40  |
| AU   | AU05 | IEEG     | 1521010000 | 500 | 01.03.06       | 1220       | P0859.0004.0015 | 151,395.89   | 12,858.28    | 11,613.93    | 12,858.28  | 12,443.50  | 12,858.28  | 12,443.50    | 12,858.28  | 12,858.28  | 12,        |           |           |           |



| Ramo | UR   | Sociedad | Fondo      | UR   | Area Funcional                      | Pos. Pres. | Prog. Pres.     | Anual          | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio        | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre    |
|------|------|----------|------------|------|-------------------------------------|------------|-----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|------------|------------|------------|------------|--------------|
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3270       | P0859.0004.0015 | 53,400.00      | 53,400.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3270       | P0859.0004.0015 | 8,316.00       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 8,316.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3360       | P0859.0004.0015 | 14,912.60      | 0.00          | 0.00          | 0.00          | 0.00          | 7,456.30      | 0.00          | 0.00         | 0.00       | 0.00       | 0.00       | 7,456.30   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3360       | P0859.0004.0015 | 449,260.00     | 0.00          | 0.00          | 0.00          | 97,315.00     | 0.00          | 117,315.00    | 0.00         | 117,315.00 | 0.00       | 117,315.00 | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3390       | P0859.0004.0015 | 159,439.48     | 0.00          | 0.00          | 25,500.00     | 0.00          | 0.00          | 25,500.00     | 0.00         | 0.00       | 25,500.00  | 0.00       | 25,500.00  | 57,439.48    |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3390       | P0859.0004.0015 | 116,000.00     | 0.00          | 0.00          | 0.00          | 58,000.00     | 0.00          | 0.00          | 0.00         | 0.00       | 0.00       | 58,000.00  | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3390       | P0859.0004.0015 | 70,366.00      | 0.00          | 0.00          | 0.00          | 0.00          | 35,183.00     | 0.00          | 0.00         | 0.00       | 0.00       | 0.00       | 35,183.00  | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3390       | P0859.0004.0015 | 35,182.80      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 35,182.80    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3390       | P0859.0004.0015 | 235,464.96     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00       | 44,000.00  | 0.00       | 0.00       | 191,464.96   |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3720       | P0859.0004.0015 | 2,000.00       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 500.00     | 500.00     | 500.00     | 500.00     | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3750       | P0859.0004.0015 | 17,400.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 4,640.00   | 4,640.00   | 4,640.00   | 3,480.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3820       | P0859.0004.0015 | 6,290.00       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 5,300.00   | 495.00     | 495.00     | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3820       | P0859.0004.0015 | 29,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 7,400.00   | 7,400.00   | 7,400.00   | 6,800.00   | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3920       | P0859.0004.0015 | 2,479.00       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 2,280.00      | 199.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3920       | P0859.0004.0015 | 980.00         | 0.00          | 0.00          | 245.00        | 0.00          | 245.00        | 0.00          | 245.00       | 0.00       | 245.00     | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3920       | P0859.0004.0015 | 2,479.00       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00       | 2,280.00   | 199.00     | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3980       | P0859.0004.0015 | 7,802.51       | 662.68        | 598.55        | 662.68        | 641.30        | 662.68        | 641.30        | 662.68       | 662.68     | 641.30     | 662.68     | 641.30     | 662.68       |
| AU   | AU05 | IEEG     | 1521010000 | 500  | 01.03.06                            | 3980       | P0859.0004.0015 | 10,228.49      | 868.72        | 784.65        | 868.72        | 840.70        | 868.72        | 840.70        | 868.72       | 868.72     | 840.70     | 868.72     | 840.70     | 868.72       |
|      |      |          |            | 0600 | Dirección de Organización Electoral |            |                 | 196,670,005.30 | 70,543,543.18 | 10,845,170.16 | 12,044,763.72 | 31,127,346.26 | 36,791,943.80 | 30,625,334.07 | 1,015,414.46 | 956,487.52 | 567,271.32 | 566,526.70 | 559,171.32 | 1,027,032.79 |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1130       | P0860.0001.0016 | 2,999,103.84   | 249,925.32    | 249,925.32    | 249,925.32    | 249,925.32    | 249,925.32    | 249,925.32    | 249,925.32   | 249,925.32 | 249,925.32 | 249,925.32 | 249,925.32 | 249,925.32   |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0001.0016 | 320,756.28     | 26,729.69     | 26,729.69     | 26,729.69     | 26,729.69     | 26,729.69     | 26,729.69     | 26,729.69    | 26,729.69  | 26,729.69  | 26,729.69  | 26,729.69  | 26,729.69    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1320       | P0860.0001.0016 | 109,853.88     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 54,926.94    | 0.00       | 0.00       | 0.00       | 0.00       | 54,926.94    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1320       | P0860.0001.0016 | 409,869.18     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 409,869.18   |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1410       | P0860.0001.0016 | 560,002.20     | 46,666.85     | 46,666.85     | 46,666.85     | 46,666.85     | 46,666.85     | 46,666.85     | 46,666.85    | 46,666.85  | 46,666.85  | 46,666.85  | 46,666.85  | 46,666.85    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1410       | P0860.0001.0016 | 130,491.24     | 10,874.27     | 10,874.27     | 10,874.27     | 10,874.27     | 10,874.27     | 10,874.27     | 10,874.27    | 10,874.27  | 10,874.27  | 10,874.27  | 10,874.27  | 10,874.27    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1510       | P0860.0001.0016 | 208,165.56     | 17,347.13     | 17,347.13     | 17,347.13     | 17,347.13     | 17,347.13     | 17,347.13     | 17,347.13    | 17,347.13  | 17,347.13  | 17,347.13  | 17,347.13  | 17,347.13    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1540       | P0860.0001.0016 | 280,547.88     | 23,378.99     | 23,378.99     | 23,378.99     | 23,378.99     | 23,378.99     | 23,378.99     | 23,378.99    | 23,378.99  | 23,378.99  | 23,378.99  | 23,378.99  | 23,378.99    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 2210       | P0860.0001.0016 | 72,900.00      | 8,100.00      | 8,100.00      | 8,100.00      | 8,100.00      | 8,100.00      | 8,100.00      | 8,100.00     | 8,100.00   | 8,100.00   | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 2610       | P0860.0001.0016 | 59,672.64      | 4,972.72      | 4,972.72      | 4,972.72      | 4,972.72      | 4,972.72      | 4,972.72      | 4,972.72     | 4,972.72   | 4,972.72   | 4,972.72   | 4,972.72   | 4,972.72     |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 3550       | P0860.0001.0016 | 17,000.00      | 5,000.00      | 0.00          | 0.00          | 4,000.00      | 0.00          | 0.00          | 4,000.00     | 0.00       | 0.00       | 4,000.00   | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 3720       | P0860.0001.0016 | 22,392.00      | 1,866.00      | 1,866.00      | 1,866.00      | 1,866.00      | 1,866.00      | 1,866.00      | 1,866.00     | 1,866.00   | 1,866.00   | 1,866.00   | 1,866.00   | 1,866.00     |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 3920       | P0860.0001.0016 | 580.00         | 0.00          | 0.00          | 0.00          | 290.00        | 0.00          | 0.00          | 0.00         | 0.00       | 0.00       | 290.00     | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 3980       | P0860.0001.0016 | 122,184.09     | 10,182.01     | 10,182.01     | 10,182.01     | 10,182.01     | 10,182.01     | 10,182.01     | 10,182.01    | 10,182.01  | 10,182.01  | 10,182.01  | 10,182.01  | 10,181.98    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 2,202,480.00   | 367,080.00    | 367,080.00    | 367,080.00    | 367,080.00    | 367,080.00    | 367,080.00    | 367,080.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 3,700,032.00   | 616,672.00    | 616,672.00    | 616,672.00    | 616,672.00    | 616,672.00    | 616,672.00    | 616,672.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 2,061,504.00   | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 2,431,440.00   | 405,240.00    | 405,240.00    | 405,240.00    | 405,240.00    | 405,240.00    | 405,240.00    | 405,240.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 2,343,384.00   | 390,564.00    | 390,564.00    | 390,564.00    | 390,564.00    | 390,564.00    | 390,564.00    | 390,564.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 2,845,668.00   | 474,278.00    | 474,278.00    | 474,278.00    | 474,278.00    | 474,278.00    | 474,278.00    | 474,278.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 352,404.00     | 58,734.00     | 58,734.00     | 58,734.00     | 58,734.00     | 58,734.00     | 58,734.00     | 58,734.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 2,061,504.00   | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00    | 343,584.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1110       | P0860.0002.0017 | 4,457,640.00   | 742,940.00    | 742,940.00    | 742,940.00    | 742,940.00    | 742,940.00    | 742,940.00    | 742,940.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 797,305.00     | 136,555.00    | 123,340.00    | 136,555.00    | 132,150.00    | 136,555.00    | 132,150.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 925,778.80     | 158,558.80    | 143,214.40    | 158,558.80    | 153,444.00    | 158,558.80    | 153,444.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 797,305.00     | 136,555.00    | 123,340.00    | 136,555.00    | 132,150.00    | 136,555.00    | 132,150.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 1,153,278.00   | 147,126.00    | 132,888.00    | 147,126.00    | 142,380.00    | 147,126.00    | 142,380.00    | 147,126.00   | 147,126.00 | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 885,904.50     | 151,729.50    | 137,046.00    | 151,729.50    | 146,835.00    | 151,729.50    | 146,835.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 1,718,607.08   | 294,347.07    | 265,861.87    | 294,347.07    | 284,852.00    | 294,347.07    | 284,852.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 291,554.40     | 11,729.20     | 23,458.40     | 25,971.80     | 25,134.00     | 25,971.80     | 25,134.00     | 25,971.80    | 25,971.80  | 25,134.00  | 25,971.80  | 25,134.00  | 25,971.80    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                            | 1220       | P0860.0002.0017 | 157,122.00     | 6,321.00      |               |               |               |               |               |              |            |            |            |            |              |

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| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual        | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio      | Agosto    | Septiembre | Octubre  | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|-----------|------------|----------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 16,399.80    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 16,399.80    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 21,866.40    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 21,866.40    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 684,023.88   | 0.00         | 0.00         | 0.00         | 0.00         | 406,716.90   | 277,306.98   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 149,564.75   | 0.00         | 0.00         | 0.00         | 0.00         | 88,930.39    | 60,634.36    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 11,391.29    | 458.27       | 916.54       | 1,014.74     | 982.01       | 1,014.74     | 982.01       | 1,014.74   | 1,014.74  | 982.01     | 1,014.74 | 982.01    | 1,014.74  |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 21,137.52    | 850.36       | 1,700.72     | 1,882.94     | 1,822.20     | 1,882.94     | 1,822.20     | 1,882.94   | 1,882.94  | 1,822.20   | 1,882.94 | 1,822.20  | 1,882.94  |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 83,612.68    | 10,666.64    | 9,634.38     | 10,666.64    | 10,322.55    | 10,666.64    | 10,322.55    | 10,666.64  | 10,666.64 | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 64,227.85    | 11,000.35    | 9,935.80     | 11,000.35    | 10,645.50    | 11,000.35    | 10,645.50    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 124,598.00   | 21,339.99    | 19,274.83    | 21,339.99    | 20,651.60    | 21,339.99    | 20,651.60    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 57,804.87    | 9,900.28     | 8,942.19     | 9,900.28     | 9,580.92     | 9,900.28     | 9,580.92     | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 67,118.95    | 11,495.51    | 10,383.04    | 11,495.51    | 11,124.69    | 11,495.51    | 11,124.69    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 57,804.87    | 9,900.28     | 8,942.19     | 9,900.28     | 9,580.92     | 9,900.28     | 9,580.92     | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 189,360.03   | 32,431.83    | 29,293.26    | 32,431.83    | 31,385.64    | 32,431.83    | 31,385.64    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 219,872.48   | 37,657.72    | 34,013.42    | 37,657.72    | 36,442.95    | 37,657.72    | 36,442.95    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 189,360.03   | 32,431.83    | 29,293.26    | 32,431.83    | 31,385.64    | 32,431.83    | 31,385.64    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 408,170.19   | 69,907.60    | 63,142.35    | 69,907.60    | 67,652.52    | 69,907.60    | 67,652.52    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 210,402.23   | 36,035.74    | 32,548.41    | 36,035.74    | 34,873.30    | 36,035.74    | 34,873.30    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 273,903.50   | 34,942.42    | 31,560.90    | 34,942.42    | 33,815.25    | 34,942.42    | 33,815.25    | 34,942.42  | 34,942.42 | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 69,244.35    | 2,785.69     | 5,571.38     | 6,168.32     | 5,969.34     | 6,168.32     | 5,969.34     | 6,168.32   | 5,969.34  | 5,969.34   | 6,168.32 | 5,969.34  | 6,168.32  |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 37,316.50    | 1,501.24     | 3,002.48     | 3,324.17     | 3,216.94     | 3,324.17     | 3,216.94     | 3,324.17   | 3,324.17  | 3,216.94   | 3,324.17 | 3,216.94  | 3,324.17  |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 489,953.51   | 0.00         | 0.00         | 0.00         | 0.00         | 291,323.71   | 198,629.80   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 2,240,742.00 | 0.00         | 0.00         | 0.00         | 0.00         | 1,332,333.08 | 908,408.92   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 71,632.08    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 71,632.08    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 53,724.06    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 53,724.06    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 42,183.34    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 42,183.34    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 24,407.97    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 24,407.97    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 238,371.61   | 24,265.37    | 39,966.50    | 44,248.62    | 42,821.25    | 44,248.62    | 42,821.25    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 1410       | P0860.0002.0017 | 11,779.78    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 11,779.78    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2110       | P0860.0002.0017 | 978,285.40   | 0.00         | 195,657.08   | 195,657.08   | 195,657.08   | 195,657.08   | 195,657.08   | 195,657.08 | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2160       | P0860.0002.0017 | 295,432.80   | 0.00         | 59,086.56    | 59,086.56    | 59,086.56    | 59,086.56    | 59,086.56    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2210       | P0860.0002.0017 | 204,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 204,000.00   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2210       | P0860.0002.0017 | 528,300.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 528,300.00   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2210       | P0860.0002.0017 | 528,300.00   | 0.00         | 0.00         | 0.00         | 0.00         | 528,300.00   | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2210       | P0860.0002.0017 | 70,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 70,000.00    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2460       | P0860.0002.0017 | 24,922.53    | 24,922.53    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2540       | P0860.0002.0017 | 32,804.00    | 16,402.00    | 0.00         | 16,402.00    | 0.00         | 0.00         | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2560       | P0860.0002.0017 | 91,431.44    | 0.00         | 91,431.44    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2610       | P0860.0002.0017 | 36,576.20    | 0.00         | 0.00         | 0.00         | 0.00         | 36,576.20    | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2720       | P0860.0002.0017 | 6,690.00     | 6,690.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 2920       | P0860.0002.0017 | 34,482.80    | 0.00         | 34,482.80    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3110       | P0860.0002.0017 | 139,362.54   | 0.00         | 46,454.18    | 0.00         | 46,454.18    | 0.00         | 46,454.18    | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3130       | P0860.0002.0017 | 42,448.92    | 7,074.82     | 7,074.82     | 7,074.82     | 7,074.82     | 7,074.82     | 7,074.82     | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3170       | P0860.0002.0017 | 1,428,000.00 | 238,000.00   | 238,000.00   | 238,000.00   | 238,000.00   | 238,000.00   | 238,000.00   | 238,000.00 | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3220       | P0860.0002.0017 | 5,415,712.38 | 902,648.73   | 902,648.73   | 902,648.73   | 902,648.73   | 902,648.73   | 902,648.73   | 902,648.73 | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3260       | P0860.0002.0017 | 533,204.62   | 0.00         | 0.00         | 0.00         | 0.00         | 533,204.62   | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3290       | P0860.0002.0017 | 125,360.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 125,360.00   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3380       | P0860.0002.0017 | 6,461,775.36 | 1,076,962.56 | 1,076,962.56 | 1,076,962.56 | 1,076,962.56 | 1,076,962.56 | 1,076,962.56 | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3470       | P0860.0002.0017 | 420,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 420,000.00   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3470       | P0860.0002.0017 | 420,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 420,000.00   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3470       | P0860.0002.0017 | 226,940.00   | 0.00         | 0.00         | 0.00         | 0.00         | 113,470.00   | 113,470.00   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3580       | P0860.0002.0017 | 2,745,031.56 | 457,505.26   | 457,505.26   | 457,505.26   | 457,505.26   | 457,505.26   | 457,505.26   | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 600 | 01.03.06       | 3580       | P0860.0002.0017 | 416,747.47   | 0.00         | 0.00         | 0.00         | 416,747.47   | 0.00         | 0.00         | 0.00       | 0.00      | 0.00       | 0.00     | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 152101000  |     |                |            |                 |              |              |              |              |              |              |              |            |           |            |          |           |           |

| Ramo | UR   | Sociedad | Fondo      | UR   | Area Funcional                              | Pos. Pres. | Prog. Pres.     | Anual         | Enero         | Febrero      | Marzo         | Abril         | Mayo          | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    |
|------|------|----------|------------|------|---|------------|-----------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 73,348.44     | 12,562.44     | 11,346.72    | 12,562.44     | 12,157.20     | 12,562.44     | 12,157.20    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 67,809.53     | 6,902.77      | 11,369.26    | 12,587.40     | 12,181.35     | 12,587.40     | 12,181.35    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 3,357.12      | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 6,943.42      | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 6,943.42     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 12,000.05     | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 12,000.05    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 19,698.17     | 792.46        | 1,584.91     | 1,754.72      | 1,698.12      | 1,754.72      | 1,698.12     | 1,754.72     | 1,754.72     | 1,698.12     | 1,754.72     | 1,698.12     | 1,754.72     |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 637,419.47    | 0.00          | 0.00         | 0.00          | 0.00          | 379,006.17    | 258,413.30   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 139,377.64    | 0.00          | 0.00         | 0.00          | 0.00          | 82,873.19     | 56,504.45    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 15,283.08     | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 15,283.08    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 20,377.44     | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 20,377.44    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 77,917.95     | 9,940.15      | 8,978.20     | 9,940.15      | 9,619.50      | 9,940.15      | 9,619.50     | 9,940.15     | 9,940.15     | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 10,615.37     | 427.06        | 854.11       | 945.62        | 915.12        | 945.62        | 915.12       | 945.62       | 945.62       | 915.12       | 945.62       | 915.12       | 945.62       |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 116,113.67    | 19,886.87     | 17,962.34    | 19,886.87     | 19,245.36     | 19,886.87     | 19,245.36    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 53,867.05     | 9,225.85      | 8,333.02     | 9,225.85      | 8,928.24      | 9,225.85      | 8,928.24     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 62,547.40     | 10,712.54     | 9,675.84     | 10,712.54     | 10,366.97     | 10,712.54     | 10,366.97    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 53,867.05     | 9,225.85      | 8,333.02     | 9,225.85      | 8,928.24      | 9,225.85      | 8,928.24     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 59,853.08     | 10,251.08     | 9,259.04     | 10,251.08     | 9,920.40      | 10,251.08     | 9,920.40     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 134,472.14    | 23,031.14     | 20,802.32    | 23,031.14     | 22,288.20     | 23,031.14     | 22,288.20    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0017 | 62,188.69     | 10,651.10     | 9,620.35     | 10,651.10     | 10,307.52     | 10,651.10     | 10,307.52    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 4140       | P0860.0002.0017 | 11,644,500.00 | 0.00          | 0.00         | 0.00          | 11,644,500.00 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 4140       | P0860.0002.0017 | 585,077.00    | 0.00          | 0.00         | 0.00          | 585,077.00    | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 4140       | P0860.0002.0017 | 5,317,655.00  | 0.00          | 0.00         | 0.00          | 5,317,655.00  | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 4140       | P0860.0002.0017 | 450,684.00    | 0.00          | 0.00         | 450,684.00    | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 4140       | P0860.0002.0017 | 61,416.00     | 0.00          | 0.00         | 61,416.00     | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 4140       | P0860.0002.0017 | 1,624,403.00  | 0.00          | 0.00         | 0.00          | 1,624,403.00  | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 1220       | P0860.0002.0018 | 138,169.38    | 23,664.37     | 21,374.27    | 23,664.37     | 22,901.00     | 23,664.37     | 22,901.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 1220       | P0860.0002.0018 | 138,169.38    | 23,664.37     | 21,374.27    | 23,664.37     | 22,901.00     | 23,664.37     | 22,901.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 1220       | P0860.0002.0018 | 15,145.20     | 2,524.20      | 2,524.20     | 2,524.20      | 2,524.20      | 2,524.20      | 2,524.20     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 1320       | P0860.0002.0018 | 4,543.56      | 757.26        | 757.26       | 757.26        | 757.26        | 757.26        | 757.26       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 1320       | P0860.0002.0018 | 15,145.20     | 2,524.20      | 2,524.20     | 2,524.20      | 2,524.20      | 2,524.20      | 2,524.20     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 1410       | P0860.0002.0018 | 10,017.25     | 1,715.66      | 1,549.63     | 1,715.66      | 1,660.32      | 1,715.66      | 1,660.32     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 1410       | P0860.0002.0018 | 32,815.18     | 5,620.28      | 5,076.38     | 5,620.28      | 5,438.98      | 5,620.28      | 5,438.98     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 2110       | P0860.0002.0018 | 71,700.00     | 0.00          | 0.00         | 71,700.00     | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 2110       | P0860.0002.0018 | 5,360.00      | 0.00          | 0.00         | 5,360.00      | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 2180       | P0860.0002.0018 | 36,429,275.00 | 36,429,275.00 | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 2180       | P0860.0002.0018 | 23,786,210.04 | 23,786,210.04 | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3190       | P0860.0002.0018 | 924,000.00    | 0.00          | 0.00         | 0.00          | 0.00          | 462,000.00    | 462,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3220       | P0860.0002.0018 | 460,891.20    | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 65,841.60    | 65,841.60    | 65,841.60    | 65,841.60    | 65,841.60    | 65,841.60    | 65,841.60    |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3470       | P0860.0002.0018 | 813,369.60    | 0.00          | 0.00         | 0.00          | 0.00          | 813,369.60    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3611       | P0860.0002.0018 | 90,000.00     | 60,000.00     | 30,000.00    | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3720       | P0860.0002.0018 | 30,000.00     | 0.00          | 0.00         | 0.00          | 0.00          | 30,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3720       | P0860.0002.0018 | 7,200.00      | 0.00          | 0.00         | 0.00          | 0.00          | 3,600.00      | 3,600.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3750       | P0860.0002.0018 | 20,000.00     | 0.00          | 0.00         | 0.00          | 0.00          | 20,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3750       | P0860.0002.0018 | 53,600.00     | 0.00          | 0.00         | 0.00          | 0.00          | 53,600.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3750       | P0860.0002.0018 | 210,000.00    | 0.00          | 0.00         | 0.00          | 126,000.00    | 84,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 3980       | P0860.0002.0018 | 9,334.88      | 1,598.79      | 1,444.07     | 1,598.79      | 1,547.22      | 1,598.79      | 1,547.22     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU   | AU05 | IEEG     | 1521010000 | 600  | 01.03.06                                    | 4140       | P0860.0002.0018 | 708,073.00    | 0.00          | 0.00         | 708,073.00    | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
|      |      |          |            | 0700 | Unidad Técnica de Sistemas de Información y |            |                 | 56,589,989.57 | 10,355,583.78 | 5,019,389.45 | 10,711,267.33 | 3,841,757.64  | 11,290,275.31 | 6,470,582.00 | 1,882,037.05 | 1,046,774.34 | 1,063,774.34 | 1,458,274.34 | 1,044,064.34 | 2,406,209.65 |
| AU   | AU05 | IEEG     | 1521010000 | 700  | 01.03.06                                    | 1130       | P0861.0001.0019 | 5,545,015.08  | 462,084.59    | 462,084.59   | 462,084.59    | 462,084.59    | 462,084.59    | 462,084.59   | 462,084.59   | 462,084.59   | 462,084.59   | 462,084.59   | 462,084.59   | 462,084.59   |
| AU   | AU05 | IEEG     | 1521010000 | 700  | 01.03.06                                    | 1220       | P0861.0001.0019 | 1,401,489.84  | 116,790.82    | 116,790.82   | 116,790.82    | 116,790.82    | 116,790.82    | 116,790.82   | 116,790.82   | 116,790.82   | 116,790.82   | 116,790.82   | 116,790.82   | 116,790.82   |
| AU   | AU05 | IEEG     | 1521010000 | 700  | 01.03.06                                    | 1320       | P0861.0001.0019 | 215,609.68    | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         | 107,804.84   | 0.00         | 0.00         | 0.00         | 0.00         | 107,804.84   |
| AU   | AU05 | IEEG     | 1521010000 | 700  | 01.03.06                                    | 1320       | P0861.0001.0019 | 799,435.66    | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 799,435.66   |
| AU   | AU05 | IEEG     | 1521010000 |      |   |            |                 |               |               |              |               |               |               |              |              |              |              |              |              |              |

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| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual        | Enero      | Febrero    | Marzo      | Abril      | Mayo         | Junio      | Julio     | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|--------------|------------|------------|------------|------------|--------------|------------|-----------|--------|------------|---------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 2940       | P0861.0002.0020 | 18,000.00    | 0.00       | 0.00       | 0.00       | 18,000.00  | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3260       | P0861.0002.0020 | 150,000.00   | 0.00       | 0.00       | 150,000.00 | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3270       | P0861.0002.0020 | 45,800.00    | 45,800.00  | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3270       | P0861.0002.0020 | 162,000.00   | 27,000.00  | 27,000.00  | 27,000.00  | 27,000.00  | 27,000.00    | 27,000.00  | 27,000.00 | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3270       | P0861.0002.0020 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3270       | P0861.0002.0020 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3270       | P0861.0002.0020 | 26,000.00    | 26,000.00  | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3611       | P0861.0002.0020 | 6,490.00     | 0.00       | 0.00       | 0.00       | 6,490.00   | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3780       | P0861.0002.0020 | 830,760.00   | 108,360.00 | 108,360.00 | 108,360.00 | 180,600.00 | 180,600.00   | 144,480.00 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3820       | P0861.0002.0020 | 1,755,000.00 | 0.00       | 0.00       | 0.00       | 0.00       | 1,755,000.00 | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3980       | P0861.0002.0020 | 109,787.76   | 17,364.39  | 15,683.97  | 17,364.39  | 16,804.25  | 17,364.39    | 16,804.25  | 8,402.12  | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3980       | P0861.0002.0020 | 17,936.35    | 2,836.87   | 2,562.34   | 2,836.87   | 2,745.36   | 2,836.87     | 2,745.36   | 1,372.68  | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3980       | P0861.0002.0020 | 28,794.88    | 0.00       | 0.00       | 0.00       | 0.00       | 15,297.28    | 13,497.60  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      |           |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3980       | P0861.0002.0020 | 1,688.68     | 132.08     | 264.15     | 292.45     | 283.02     | 292.45       | 283.02     | 141.51    | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3980       | P0861.0002.0020 | 29,893.92    | 4,728.12   | 4,270.56   | 4,728.12   | 4,575.60   | 4,728.12     | 4,575.60   | 2,287.80  | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3980       | P0861.0002.0020 | 14,585.44    | 1,140.76   | 2,281.52   | 2,525.97   | 2,444.49   | 2,525.97     | 2,444.49   | 1,222.24  | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 3980       | P0861.0002.0020 | 5,978.77     | 945.62     | 854.11     | 945.62     | 915.12     | 945.62       | 915.12     | 457.56    | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5110       | P0861.0002.0020 | 161,500.00   | 0.00       | 161,500.00 | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 256,000.00   | 256,000.00 | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 53,400.00    | 53,400.00  | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 53,400.00    | 53,400.00  | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 840,000.00   | 0.00       | 0.00       | 840,000.00 | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 759,500.00   | 759,500.00 | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5150       | P0861.0002.0020 | 558,000.00   | 0.00       | 0.00       | 558,000.00 | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5660       | P0861.0002.0020 | 37,500.00    | 37,500.00  | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 5660       | P0861.0002.0020 | 30,000.00    | 30,000.00  | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 213,551.98   | 0.00       | 0.00       | 0.00       | 55,110.19  | 106,775.99   | 51,665.80  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 503,261.21   | 0.00       | 0.00       | 0.00       | 0.00       | 339,154.29   | 164,106.92 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 555,235.14   | 0.00       | 0.00       | 0.00       | 143,286.49 | 277,617.57   | 134,331.08 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 1,417,637.20 | 0.00       | 0.00       | 0.00       | 0.00       | 955,364.20   | 462,273.00 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 456,042.47   | 0.00       | 0.00       | 0.00       | 0.00       | 307,332.97   | 148,709.50 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 456,042.47   | 0.00       | 0.00       | 0.00       | 0.00       | 307,332.97   | 148,709.50 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 1,417,637.20 | 0.00       | 0.00       | 0.00       | 0.00       | 955,364.20   | 462,273.00 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 555,235.14   | 0.00       | 0.00       | 0.00       | 143,286.49 | 277,617.57   | 134,331.08 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 503,261.21   | 0.00       | 0.00       | 0.00       | 0.00       | 339,154.29   | 164,106.92 | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 213,551.98   | 0.00       | 0.00       | 0.00       | 55,110.19  | 106,775.99   | 51,665.80  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 23,421.81    | 0.00       | 0.00       | 0.00       | 7,807.27   | 7,807.27     | 7,807.27   | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 55,139.86    | 0.00       | 0.00       | 0.00       | 0.00       | 27,569.93    | 27,569.93  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 60,896.70    | 0.00       | 0.00       | 0.00       | 20,298.90  | 20,298.90    | 20,298.90  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 155,323.56   | 0.00       | 0.00       | 0.00       | 0.00       | 77,661.78    | 77,661.78  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1220       | P0861.0002.0021 | 49,966.40    | 0.00       | 0.00       | 0.00       | 0.00       | 24,983.20    | 24,983.20  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 14,989.92    | 0.00       | 0.00       | 0.00       | 0.00       | 7,494.96     | 7,494.96   | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 46,597.06    | 0.00       | 0.00       | 0.00       | 0.00       | 23,298.53    | 23,298.53  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 18,269.01    | 0.00       | 0.00       | 0.00       | 6,089.67   | 6,089.67     | 6,089.67   | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 16,541.96    | 0.00       | 0.00       | 0.00       | 0.00       | 8,270.98     | 8,270.98   | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 7,026.54     | 0.00       | 0.00       | 0.00       | 2,342.18   | 2,342.18     | 2,342.18   | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 23,421.81    | 0.00       | 0.00       | 0.00       | 7,807.27   | 7,807.27     | 7,807.27   | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 55,139.86    | 0.00       | 0.00       | 0.00       | 0.00       | 27,569.93    | 27,569.93  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 60,896.70    | 0.00       | 0.00       | 0.00       | 20,298.90  | 20,298.90    | 20,298.90  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 155,323.56   | 0.00       | 0.00       | 0.00       | 0.00       | 77,661.78    | 77,661.78  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1320       | P0861.0002.0021 | 49,966.40    | 0.00       | 0.00       | 0.00       | 0.00       | 24,983.20    | 24,983.20  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.06       | 1410       | P0861.0002.0021 | 33,062.81    | 0.00       | 0.00       | 0.00       | 0.00       | 22,281.46    | 10,781.35  | 0.00      | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 700 | 01.03.         |            |                 |              |            |            |            |            |              |            |           |        |            |         |           |           |

| Ramo | UR   | Sociedad | Fondo        | UR   | Area Funcional                          | Pos. Pres. | Prog. Pres.     | Anual         | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre    |
|------|------|----------|--------------|------|---|------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|--------------|
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2110       | P0861.0002.0021 | 174,000.00    | 0.00         | 43,500.00    | 43,500.00    | 43,500.00    | 43,500.00    | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2110       | P0861.0002.0021 | 35,800.00     | 0.00         | 35,800.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2110       | P0861.0002.0021 | 1,543,800.00  | 0.00         | 0.00         | 1,543,800.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2110       | P0861.0002.0021 | 220,100.00    | 220,100.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2160       | P0861.0002.0021 | 27,200.00     | 0.00         | 0.00         | 6,800.00     | 6,800.00     | 6,800.00     | 6,800.00     | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2160       | P0861.0002.0021 | 11,200.00     | 0.00         | 0.00         | 11,200.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2540       | P0861.0002.0021 | 94,700.00     | 0.00         | 0.00         | 47,350.00    | 0.00         | 47,350.00    | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2540       | P0861.0002.0021 | 175,220.00    | 0.00         | 0.00         | 175,220.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3150       | P0861.0002.0021 | 919,200.00    | 0.00         | 0.00         | 0.00         | 0.00         | 689,400.00   | 229,800.00   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3160       | P0861.0002.0021 | 277,500.00    | 0.00         | 0.00         | 0.00         | 92,500.00    | 92,500.00    | 92,500.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3220       | P0861.0002.0021 | 600,000.00    | 0.00         | 0.00         | 200,000.00   | 200,000.00   | 200,000.00   | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3270       | P0861.0002.0021 | 980,000.00    | 140,000.00   | 140,000.00   | 140,000.00   | 140,000.00   | 140,000.00   | 140,000.00   | 140,000.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3270       | P0861.0002.0021 | 50,000.00     | 50,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3270       | P0861.0002.0021 | 245,000.00    | 0.00         | 49,000.00    | 49,000.00    | 49,000.00    | 49,000.00    | 49,000.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3310       | P0861.0002.0021 | 1,870,000.00  | 0.00         | 0.00         | 1,870,000.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3310       | P0861.0002.0021 | 9,000.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 9,000.00     | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3330       | P0861.0002.0021 | 975,318.00    | 162,553.00   | 162,553.00   | 162,553.00   | 162,553.00   | 162,553.00   | 162,553.00   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3380       | P0861.0002.0021 | 144,000.00    | 0.00         | 0.00         | 36,000.00    | 36,000.00    | 36,000.00    | 36,000.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3390       | P0861.0002.0021 | 49,700.00     | 0.00         | 0.00         | 49,700.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3510       | P0861.0002.0021 | 300,000.00    | 0.00         | 0.00         | 300,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3611       | P0861.0002.0021 | 6,490.00      | 0.00         | 0.00         | 6,490.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3660       | P0861.0002.0021 | 58,000.00     | 0.00         | 0.00         | 0.00         | 19,333.33    | 19,333.33    | 19,333.34    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3980       | P0861.0002.0021 | 30,811.44     | 0.00         | 0.00         | 0.00         | 0.00         | 20,764.23    | 10,047.21    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3980       | P0861.0002.0021 | 96,164.53     | 0.00         | 0.00         | 0.00         | 0.00         | 64,806.53    | 31,358.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3980       | P0861.0002.0021 | 14,486.50     | 0.00         | 0.00         | 0.00         | 3,738.45     | 7,243.25     | 3,504.80     | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3980       | P0861.0002.0021 | 37,512.32     | 0.00         | 0.00         | 0.00         | 9,680.60     | 18,756.16    | 9,075.56     | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3980       | P0861.0002.0021 | 34,138.41     | 0.00         | 0.00         | 0.00         | 0.00         | 23,006.32    | 11,132.09    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5110       | P0861.0002.0021 | 15,000.00     | 0.00         | 15,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5110       | P0861.0002.0021 | 241,400.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 241,400.00   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5110       | P0861.0002.0021 | 401,200.00    | 0.00         | 0.00         | 401,200.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5150       | P0861.0002.0021 | 160,000.00    | 0.00         | 160,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5150       | P0861.0002.0021 | 84,500.00     | 84,500.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5150       | P0861.0002.0021 | 37,000.00     | 0.00         | 37,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5150       | P0861.0002.0021 | 1,694,000.00  | 0.00         | 1,694,000.00 | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 5660       | P0861.0002.0021 | 10,000.00     | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 2940       | P0861.0003.0022 | 57,000.00     | 57,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 700  | 01.03.06                                | 3330       | P0861.0003.0023 | 820,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 410,000.00 | 0.00       | 410,000.00   |
|      |      |          |              | 0800 | Coordinación de Comunicación y Difusión |            |                 | 22,797,172.77 | 1,809,471.07 | 2,584,787.63 | 3,142,453.73 | 3,519,545.06 | 5,022,136.49 | 1,367,823.06 | 1,298,854.63 | 719,091.44 | 790,259.47 | 778,754.13 | 669,544.13 | 1,094,451.93 |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1130       | P2787.0001.0024 | 2,676,605.88  | 223,050.49   | 223,050.49   | 223,050.49   | 223,050.49   | 223,050.49   | 223,050.49   | 223,050.49   | 223,050.49 | 223,050.49 | 223,050.49 | 223,050.49 | 223,050.49   |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1220       | P2787.0001.0024 | 521,636.52    | 43,469.71    | 43,469.71    | 43,469.71    | 43,469.71    | 43,469.71    | 43,469.71    | 43,469.71    | 43,469.71  | 43,469.71  | 43,469.71  | 43,469.71  | 43,469.71    |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1320       | P2787.0001.0024 | 102,381.80    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 51,190.90    | 0.00       | 0.00       | 0.00       | 0.00       | 51,190.90    |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1320       | P2787.0001.0024 | 380,544.50    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 380,544.50   |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1410       | P2787.0001.0024 | 585,756.24    | 48,813.02    | 48,813.02    | 48,813.02    | 48,813.02    | 48,813.02    | 48,813.02    | 48,813.02    | 48,813.02  | 48,813.02  | 48,813.02  | 48,813.02  | 48,813.02    |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1410       | P2787.0001.0024 | 149,592.84    | 12,466.07    | 12,466.07    | 12,466.07    | 12,466.07    | 12,466.07    | 12,466.07    | 12,466.07    | 12,466.07  | 12,466.07  | 12,466.07  | 12,466.07  | 12,466.07    |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1510       | P2787.0001.0024 | 190,958.64    | 15,913.22    | 15,913.22    | 15,913.22    | 15,913.22    | 15,913.22    | 15,913.22    | 15,913.22    | 15,913.22  | 15,913.22  | 15,913.22  | 15,913.22  | 15,913.22    |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1540       | P2787.0001.0024 | 270,908.76    | 22,575.73    | 22,575.73    | 22,575.73    | 22,575.73    | 22,575.73    | 22,575.73    | 22,575.73    | 22,575.73  | 22,575.73  | 22,575.73  | 22,575.73  | 22,575.73    |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 1710       | P2787.0001.0024 | 31,962.40     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 31,962.40    |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 2110       | P2787.0001.0024 | 2,400.00      | 0.00         | 0.00         | 600.00       | 600.00       | 600.00       | 600.00       | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 2150       | P2787.0001.0024 | 41,400.00     | 41,400.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 2610       | P2787.0001.0024 | 53,045.16     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43     | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43     |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 3150       | P2787.0001.0024 | 16,500.00     | 1,500.00     | 1,500.00     | 1,500.00     | 1,500.00     | 1,500.00     | 1,200.00     | 1,500.00     | 1,200.00   | 1,200.00   | 1,200.00   | 1,200.00   | 1,200.00     |
| AU   | AU05 | IEEG     | 1521010000   | 800  | 01.03.06                                | 3160       | P2787.0001.0024 | 11,808.00     | 984.00       | 984.00       | 984.00       | 984.00       | 984.00       | 984.00       | 984.00       | 984.00     | 984.00     | 984.00     | 984.00     | 984.00       |
| AU   | AU05 | IEEG     | 1521010000</ |      |   |            |                 |               |              |              |              |              |              |              |              |            |            |            |            |              |

| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual      | Enero     | Febrero    | Marzo      | Abril     | Mayo      | Junio     | Julio     | Agosto   | Septiembre | Octubre   | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|------------|-----------|------------|------------|-----------|-----------|-----------|-----------|----------|------------|-----------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0001.0024 | 42,000.00  | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 20,000.00  | 10,000.00 | 0.00      | 12,000.00 |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0001.0024 | 21,000.00  | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00       | 21,000.00 | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3920       | P2787.0001.0024 | 580.00     | 0.00      | 0.00       | 0.00       | 0.00      | 290.00    | 0.00      | 0.00      | 0.00     | 0.00       | 0.00      | 290.00    | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0001.0024 | 118,337.52 | 9,861.46  | 9,861.46   | 9,861.46   | 9,861.46  | 9,861.46  | 9,861.46  | 9,861.46  | 9,861.46 | 9,861.46   | 9,861.46  | 9,861.46  | 9,861.46  |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 5150       | P2787.0001.0024 | 200,000.00 | 0.00      | 100,000.00 | 100,000.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 5230       | P2787.0001.0024 | 21,600.00  | 0.00      | 7,200.00   | 7,200.00   | 7,200.00  | 0.00      | 0.00      | 0.00      | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 35,746.12  | 1,954.87  | 3,909.73   | 4,328.63   | 4,189.00  | 4,328.63  | 4,189.00  | 4,328.63  | 4,328.63 | 4,189.00   | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 80,916.85  | 11,832.18 | 10,687.13  | 11,832.18  | 11,450.50 | 11,832.18 | 11,450.50 | 11,832.18 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 29,602.25  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00  | 4,328.63  | 4,189.00  | 4,328.63  | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 29,602.25  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00  | 4,328.63  | 4,189.00  | 4,328.63  | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 29,602.25  | 4,328.63  | 3,909.73   | 4,328.63   | 4,189.00  | 4,328.63  | 4,189.00  | 4,328.63  | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0025 | 85,227.55  | 12,462.52 | 11,256.47  | 12,462.52  | 12,060.50 | 12,462.52 | 12,060.50 | 12,462.52 | 0.00     | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       |                 |            |           |            |            |           |           |           |           |          |            |           |           |           |

| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual        | Enero      | Febrero    | Marzo      | Abril      | Mayo         | Junio      | Julio      | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|--------------|------------|------------|------------|------------|--------------|------------|------------|-----------|------------|-----------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2150       | P2787.0002.0025 | 150,000.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 150,000.00 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2150       | P2787.0002.0025 | 292,000.00   | 31,500.00  | 40,000.00  | 31,500.00  | 31,500.00  | 31,500.00    | 31,500.00  | 31,500.00  | 31,500.00 | 31,500.00  | 31,500.00 | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2150       | P2787.0002.0025 | 135,462.76   | 0.00       | 0.00       | 0.00       | 0.00       | 135,462.76   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2210       | P2787.0002.0025 | 20,000.00    | 5,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00     | 3,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3270       | P2787.0002.0025 | 50,000.00    | 0.00       | 50,000.00  | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3330       | P2787.0002.0025 | 200,000.00   | 200,000.00 | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3330       | P2787.0002.0025 | 104,400.00   | 17,400.00  | 17,400.00  | 17,400.00  | 17,400.00  | 17,400.00    | 17,400.00  | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0025 | 325,000.00   | 31,600.00  | 31,700.00  | 31,700.00  | 31,700.00  | 31,700.00    | 41,700.00  | 41,700.00  | 41,600.00 | 41,600.00  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0025 | 680,000.00   | 0.00       | 0.00       | 0.00       | 300,000.00 | 380,000.00   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0025 | 175,000.00   | 0.00       | 0.00       | 0.00       | 80,000.00  | 95,000.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0025 | 140,999.98   | 15,666.70  | 15,666.66  | 15,666.66  | 15,666.66  | 15,666.66    | 15,666.66  | 15,666.66  | 15,666.66 | 15,666.66  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3612       | P2787.0002.0025 | 50,000.00    | 0.00       | 15,000.00  | 0.00       | 17,500.00  | 17,500.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3630       | P2787.0002.0025 | 500,000.00   | 0.00       | 0.00       | 0.00       | 0.00       | 500,000.00   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3630       | P2787.0002.0025 | 1,500,000.00 | 400,000.00 | 600,000.00 | 500,000.00 | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3660       | P2787.0002.0025 | 2,600,000.00 | 90,000.00  | 450,000.00 | 450,000.00 | 450,000.00 | 450,000.00   | 450,000.00 | 260,000.00 | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3660       | P2787.0002.0025 | 300,000.00   | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00    | 50,000.00  | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3660       | P2787.0002.0025 | 747,999.99   | 83,111.11  | 83,111.11  | 83,111.11  | 83,111.11  | 83,111.11    | 83,111.11  | 83,111.11  | 83,111.11 | 83,111.11  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3660       | P2787.0002.0025 | 383,999.94   | 42,666.66  | 42,666.66  | 42,666.66  | 42,666.66  | 42,666.66    | 42,666.66  | 42,666.66  | 42,666.66 | 42,666.66  | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3720       | P2787.0002.0025 | 6,800.00     | 1,000.00   | 1,200.00   | 1,200.00   | 1,200.00   | 1,200.00     | 1,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0002.0025 | 22,500.00    | 4,500.00   | 4,500.00   | 4,500.00   | 4,500.00   | 4,500.00     | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0002.0025 | 16,000.00    | 16,000.00  | 0.00       | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3830       | P2787.0002.0025 | 250,000.00   | 0.00       | 250,000.00 | 0.00       | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 5,758.13     | 841.99     | 760.51     | 841.99     | 814.83     | 841.99       | 814.83     | 841.99     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 5,758.13     | 841.99     | 760.51     | 841.99     | 814.83     | 841.99       | 814.83     | 841.99     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 1,999.99     | 292.45     | 264.15     | 292.45     | 283.02     | 292.45       | 283.02     | 292.45     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 1,999.99     | 292.45     | 264.15     | 292.45     | 283.02     | 292.45       | 283.02     | 292.45     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 1,999.99     | 292.45     | 264.15     | 292.45     | 283.02     | 292.45       | 283.02     | 292.45     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 2,415.09     | 132.08     | 264.15     | 292.45     | 283.02     | 292.45       | 283.02     | 292.45     | 292.45    | 283.02     | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 5,758.13     | 841.99     | 760.51     | 841.99     | 814.83     | 841.99       | 814.83     | 841.99     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3980       | P2787.0002.0025 | 5,466.86     | 799.40     | 722.04     | 799.40     | 773.61     | 799.40       | 773.61     | 799.40     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0026 | 78,393.26    | 5,628.23   | 11,256.47  | 12,462.52  | 12,060.50  | 12,462.52    | 12,060.50  | 12,462.52  | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0026 | 78,393.26    | 5,628.23   | 11,256.47  | 12,462.52  | 12,060.50  | 12,462.52    | 12,060.50  | 12,462.52  | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1220       | P2787.0002.0026 | 8,587.11     | 1,226.73   | 1,226.73   | 1,226.73   | 1,226.73   | 1,226.73     | 1,226.73   | 1,226.73   | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1320       | P2787.0002.0026 | 2,576.14     | 368.02     | 368.02     | 368.02     | 368.02     | 368.02       | 368.02     | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1320       | P2787.0002.0026 | 8,587.11     | 1,226.73   | 1,226.73   | 1,226.73   | 1,226.73   | 1,226.73     | 1,226.73   | 1,226.73   | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1410       | P2787.0002.0026 | 5,683.55     | 408.05     | 816.10     | 903.54     | 874.39     | 903.54       | 874.39     | 903.54     | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 1410       | P2787.0002.0026 | 18,618.41    | 1,336.71   | 2,673.41   | 2,959.85   | 2,864.37   | 2,959.85     | 2,864.37   | 2,959.85   | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2110       | P2787.0002.0026 | 2,520.00     | 0.00       | 0.00       | 1,000.00   | 1,000.00   | 520.00       | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2160       | P2787.0002.0026 | 690.00       | 0.00       | 0.00       | 690.00     | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2210       | P2787.0002.0026 | 20,000.00    | 0.00       | 0.00       | 3,000.00   | 10,000.00  | 5,000.00     | 2,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 2720       | P2787.0002.0026 | 200.00       | 0.00       | 0.00       | 200.00     | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0026 | 240,000.00   | 0.00       | 0.00       | 40,000.00  | 100,000.00 | 100,000.00   | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0026 | 269,500.00   | 0.00       | 0.00       | 0.00       | 229,500.00 | 40,000.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0026 | 137,000.00   | 0.00       | 0.00       | 50,000.00  | 57,000.00  | 30,000.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3611       | P2787.0002.0026 | 207,000.00   | 0.00       | 0.00       | 75,000.00  | 89,000.00  | 43,000.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3660       | P2787.0002.0026 | 114,040.00   | 0.00       | 0.00       | 37,000.00  | 52,040.00  | 25,000.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3660       | P2787.0002.0026 | 128,000.00   | 0.00       | 0.00       | 0.00       | 93,000.00  | 35,000.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3750       | P2787.0002.0026 | 50,000.00    | 0.00       | 0.00       | 5,000.00   | 20,000.00  | 20,000.00    | 5,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0002.0026 | 136,000.00   | 0.00       | 0.00       | 0.00       | 70,000.00  | 64,000.00    | 2,000.00   | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0002.0026 | 112,000.00   | 0.00       | 0.00       | 0.00       | 70,000.00  | 32,000.00    | 10,000.00  | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0002.0026 | 5,218.00     | 0.00       | 0.00       | 0.00       | 3,000.00   | 1,000.00     | 1,218.00   | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0002.0026 | 3,350,000.00 | 0.00       | 0.00       | 750,000.00 | 600,000.00 | 2,000,000.00 | 0.00       | 0.00       | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 800 | 01.03.06       | 3820       | P2787.0002.0026 | 200,000.00   |            |            |            |            |              |            |            |           |            |           |           |           |

| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual        | Enero     | Febrero    | Marzo      | Abril      | Mayo      | Junio     | Julio      | Agosto    | Septiembre | Octubre    | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|--------------|-----------|------------|------------|------------|-----------|-----------|------------|-----------|------------|------------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1510       | G1086.0001.0027 | 516,493.20   | 43,041.10 | 43,041.10  | 43,041.10  | 43,041.10  | 43,041.10 | 43,041.10 | 43,041.10  | 43,041.10 | 43,041.10  | 43,041.10  | 43,041.10 | 43,041.10 |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1540       | G1086.0001.0027 | 1,135,711.80 | 94,642.65 | 94,642.65  | 94,642.65  | 94,642.65  | 94,642.65 | 94,642.65 | 94,642.65  | 94,642.65 | 94,642.65  | 94,642.65  | 94,642.65 | 94,642.65 |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1710       | G1086.0001.0027 | 44,699.20    | 0.00      | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 44,699.20 |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2110       | G1086.0001.0027 | 450,000.00   | 0.00      | 140,000.00 | 0.00       | 140,000.00 | 0.00      | 0.00      | 80,000.00  | 0.00      | 0.00       | 90,000.00  | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2120       | G1086.0001.0027 | 30,000.00    | 0.00      | 20,000.00  | 0.00       | 10,000.00  | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2140       | G1086.0001.0027 | 520,000.00   | 0.00      | 180,000.00 | 0.00       | 120,000.00 | 0.00      | 80,000.00 | 0.00       | 0.00      | 0.00       | 140,000.00 | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2160       | G1086.0001.0027 | 210,000.00   | 0.00      | 40,000.00  | 0.00       | 50,000.00  | 0.00      | 0.00      | 120,000.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2210       | G1086.0001.0027 | 24,900.00    | 1,000.00  | 3,150.00   | 1,000.00   | 3,150.00   | 2,000.00  | 3,150.00  | 3,150.00   | 3,150.00  | 1,000.00   | 3,150.00   | 1,000.00  | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2230       | G1086.0001.0027 | 12,000.00    | 0.00      | 12,000.00  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2410       | G1086.0001.0027 | 6,800.00     | 0.00      | 2,000.00   | 800.00     | 2,000.00   | 0.00      | 2,000.00  | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2420       | G1086.0001.0027 | 2,000.00     | 0.00      | 1,000.00   | 0.00       | 1,000.00   | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2430       | G1086.0001.0027 | 4,000.00     | 0.00      | 0.00       | 1,000.00   | 0.00       | 3,000.00  | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2440       | G1086.0001.0027 | 2,200.00     | 0.00      | 0.00       | 1,200.00   | 0.00       | 1,000.00  | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2450       | G1086.0001.0027 | 2,000.00     | 0.00      | 0.00       | 1,000.00   | 0.00       | 1,000.00  | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2460       | G1086.0001.0027 | 64,000.00    | 0.00      | 20,000.00  | 0.00       | 20,000.00  | 0.00      | 5,000.00  | 0.00       | 10,000.00 | 3,000.00   | 3,000.00   | 3,000.00  | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2470       | G1086.0001.0027 | 20,000.00    | 0.00      | 5,000.00   | 0.00       | 5,000.00   | 0.00      | 0.00      | 5,000.00   | 0.00      | 5,000.00   | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2480       | G1086.0001.0027 | 15,000.00    | 0.00      | 5,000.00   | 5,000.00   | 0.00       | 5,000.00  | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2490       | G1086.0001.0027 | 20,000.00    | 0.00      | 5,000.00   | 0.00       | 5,000.00   | 0.00      | 0.00      | 0.00       | 10,000.00 | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2520       | G1086.0001.0027 | 4,000.00     | 0.00      | 3,000.00   | 0.00       | 1,000.00   | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2530       | G1086.0001.0027 | 10,000.00    | 0.00      | 10,000.00  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2540       | G1086.0001.0027 | 80,000.00    | 0.00      | 40,000.00  | 0.00       | 20,000.00  | 10,000.00 | 0.00      | 0.00       | 10,000.00 | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2560       | G1086.0001.0027 | 12,000.00    | 0.00      | 2,000.00   | 0.00       | 3,000.00   | 2,000.00  | 0.00      | 2,000.00   | 0.00      | 3,000.00   | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2610       | G1086.0001.0027 | 914,997.72   | 76,249.81 | 76,249.81  | 76,249.81  | 76,249.81  | 76,249.81 | 76,249.81 | 76,249.81  | 76,249.81 | 76,249.81  | 76,249.81  | 76,249.81 | 76,249.81 |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2710       | G1086.0001.0027 | 34,000.00    | 0.00      | 34,000.00  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2720       | G1086.0001.0027 | 70,000.00    | 0.00      | 35,000.00  | 0.00       | 20,000.00  | 0.00      | 0.00      | 5,000.00   | 0.00      | 0.00       | 10,000.00  | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2750       | G1086.0001.0027 | 6,000.00     | 0.00      | 6,000.00   | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2910       | G1086.0001.0027 | 7,000.00     | 0.00      | 3,000.00   | 0.00       | 3,000.00   | 0.00      | 1,000.00  | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2920       | G1086.0001.0027 | 15,000.00    | 0.00      | 5,000.00   | 0.00       | 5,000.00   | 0.00      | 5,000.00  | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2930       | G1086.0001.0027 | 10,000.00    | 0.00      | 5,000.00   | 0.00       | 0.00       | 5,000.00  | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2940       | G1086.0001.0027 | 15,000.00    | 0.00      | 0.00       | 15,000.00  | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2960       | G1086.0001.0027 | 20,000.00    | 0.00      | 3,000.00   | 0.00       | 5,000.00   | 0.00      | 10,000.00 | 0.00       | 2,000.00  | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2980       | G1086.0001.0027 | 3,000.00     | 0.00      | 2,000.00   | 0.00       | 0.00       | 1,000.00  | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3110       | G1086.0001.0027 | 880,000.00   | 65,000.00 | 65,000.00  | 65,000.00  | 75,000.00  | 75,000.00 | 80,000.00 | 80,000.00  | 75,000.00 | 75,000.00  | 75,000.00  | 75,000.00 | 75,000.00 |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3120       | G1086.0001.0027 | 2,450.00     | 0.00      | 350.00     | 350.00     | 0.00       | 350.00    | 0.00      | 350.00     | 0.00      | 350.00     | 0.00       | 350.00    | 350.00    |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3130       | G1086.0001.0027 | 350,000.00   | 30,000.00 | 30,000.00  | 30,000.00  | 30,000.00  | 30,000.00 | 30,000.00 | 30,000.00  | 28,000.00 | 28,000.00  | 28,000.00  | 28,000.00 | 28,000.00 |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3150       | G1086.0001.0027 | 7,800.00     | 600.00    | 600.00     | 600.00     | 600.00     | 600.00    | 800.00    | 800.00     | 800.00    | 600.00     | 600.00     | 600.00    | 600.00    |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3180       | G1086.0001.0027 | 140,000.00   | 0.00      | 70,000.00  | 0.00       | 0.00       | 0.00      | 70,000.00 | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3230       | G1086.0001.0027 | 30,000.00    | 0.00      | 0.00       | 15,000.00  | 0.00       | 0.00      | 15,000.00 | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3270       | G1086.0001.0027 | 1,100.00     | 0.00      | 0.00       | 0.00       | 0.00       | 0.00      | 1,100.00  | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3290       | G1086.0001.0027 | 15,000.00    | 0.00      | 0.00       | 5,000.00   | 0.00       | 10,000.00 | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3310       | G1086.0001.0027 | 12,000.00    | 0.00      | 0.00       | 12,000.00  | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3330       | G1086.0001.0027 | 20,000.00    | 0.00      | 20,000.00  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3360       | G1086.0001.0027 | 7,000.00     | 0.00      | 2,000.00   | 0.00       | 5,000.00   | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3410       | G1086.0001.0027 | 60,000.00    | 5,000.00  | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | 5,000.00   | 5,000.00  | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3450       | G1086.0001.0027 | 450,000.00   | 0.00      | 0.00       | 120,000.00 | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 330,000.00 | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3470       | G1086.0001.0027 | 20,000.00    | 0.00      | 10,000.00  | 0.00       | 0.00       | 0.00      | 10,000.00 | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3510       | G1086.0001.0027 | 300,000.00   | 0.00      | 80,000.00  | 0.00       | 80,000.00  | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 70,000.00  | 70,000.00 | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3510       | G1086.0001.0027 | 20,000.00    | 0.00      | 20,000.00  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3510       | G1086.0001.0027 | 45,000.00    | 0.00      | 0.00       | 45,000.00  | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3510       | G1086.0001.0027 | 35,000.00    | 0.00      | 0.00       | 35,000.00  | 0.00       | 0.00      | 0.00      | 0.00       | 0.00      | 0.00       | 0.00       | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3520       | G1086.0001.0027 | 70,000.00    | 0.00      | 10,000.00  | 0.00       | 10,000.00  | 0.00      | 20,000.00 | 0.00       | 20,000.00 | 0.00       | 10,000.00  | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3520       | G1086.0001.0027 | 170,000.00   | 0.00      | 0.00       | 0.00       | 0.00       | 70,000.00 | 30,000.00 | 0.00       | 0.00      | 0.00       | 0.00       | 70,000.00 | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3530       | G1086.0001.0027 | 40,000.00    | 0.00      | 20,000.00  | 0.00       | 20,000.00  | 0.00      | 0.00      | 0.00       |           |            |            |           |           |

| Ramo | UR   | Sociedad | Fondo      | UR  | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual      | Enero     | Febrero   | Marzo     | Abril     | Mayo      | Junio     | Julio     | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre |
|------|------|----------|------------|-----|----------------|------------|-----------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3720       | G1086.0001.0027 | 12,000.00  | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00  | 1,000.00   | 1,000.00  | 1,000.00  | 1,000.00  |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3750       | G1086.0001.0027 | 30,000.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00  | 2,500.00   | 2,500.00  | 2,500.00  | 2,500.00  |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3820       | G1086.0001.0027 | 19,500.00  | 0.00      | 2,000.00  | 1,500.00  | 2,000.00  | 1,500.00  | 2,000.00  | 2,000.00  | 1,500.00  | 2,000.00   | 1,500.00  | 2,000.00  | 1,500.00  |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3830       | G1086.0001.0027 | 10,000.00  | 0.00      | 5,000.00  | 0.00      | 5,000.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3850       | G1086.0001.0027 | 380,000.00 | 0.00      | 90,000.00 | 0.00      | 90,000.00 | 0.00      | 0.00      | 80,000.00 | 0.00      | 120,000.00 | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3920       | G1086.0001.0027 | 10,000.00  | 0.00      | 2,100.00  | 0.00      | 1,740.00  | 1,160.00  | 0.00      | 2,100.00  | 0.00      | 0.00       | 1,740.00  | 1,160.00  | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3950       | G1086.0001.0027 | 5,000.00   | 0.00      | 1,000.00  | 0.00      | 1,000.00  | 0.00      | 1,000.00  | 0.00      | 0.00      | 1,000.00   | 0.00      | 1,000.00  | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3980       | G1086.0001.0027 | 285,426.91 | 23,785.58 | 23,785.58 | 23,785.58 | 23,785.58 | 23,785.58 | 23,785.58 | 23,785.58 | 23,785.58 | 23,785.58  | 23,785.58 | 23,785.58 | 23,785.58 |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 5110       | G1086.0001.0027 | 50,000.00  | 0.00      | 50,000.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 5190       | G1086.0001.0027 | 50,000.00  | 0.00      | 50,000.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 5620       | G1086.0001.0027 | 5,000.00   | 0.00      | 0.00      | 5,000.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 5650       | G1086.0001.0027 | 6,000.00   | 0.00      | 2,000.00  | 0.00      | 2,000.00  | 0.00      | 0.00      | 2,000.00  | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 101,792.70 | 12,985.90 | 11,729.20 | 12,985.90 | 12,567.00 | 12,985.90 | 12,567.00 | 12,567.00 | 12,985.90 | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 31,557.12  | 1,954.87  | 3,909.73  | 4,328.63  | 4,189.00  | 4,328.63  | 4,189.00  | 4,328.63  | 4,328.63  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 320,598.14 | 27,368.13 | 54,736.27 | 60,600.87 | 58,646.00 | 60,600.87 | 58,646.00 | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 195,380.08 | 24,925.03 | 22,512.93 | 24,925.03 | 24,121.00 | 24,925.03 | 24,121.00 | 24,925.03 | 24,925.03 | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 195,380.08 | 24,925.03 | 22,512.93 | 24,925.03 | 24,121.00 | 24,925.03 | 24,121.00 | 24,925.03 | 24,925.03 | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 195,380.08 | 24,925.03 | 22,512.93 | 24,925.03 | 24,121.00 | 24,925.03 | 24,121.00 | 24,925.03 | 24,925.03 | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 195,380.08 | 24,925.03 | 22,512.93 | 24,925.03 | 24,121.00 | 24,925.03 | 24,121.00 | 24,925.03 | 24,925.03 | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 320,598.14 | 27,368.13 | 54,736.27 | 60,600.87 | 58,646.00 | 60,600.87 | 58,646.00 | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 31,557.12  | 1,954.87  | 3,909.73  | 4,328.63  | 4,189.00  | 4,328.63  | 4,189.00  | 4,328.63  | 4,328.63  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 101,792.70 | 12,985.90 | 11,729.20 | 12,985.90 | 12,567.00 | 12,985.90 | 12,567.00 | 12,985.90 | 12,985.90 | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 11,159.52  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 3,457.36   | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 35,148.48  | 5,858.08  | 5,858.08  | 5,858.08  | 5,858.08  | 5,858.08  | 5,858.08  | 5,858.08  | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 21,419.44  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1220       | G1086.0002.0028 | 21,419.44  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 6,425.84   | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 6,425.84   | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 803.23    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 10,544.58  | 1,757.43  | 1,757.43  | 1,757.43  | 1,757.43  | 1,757.43  | 1,757.43  | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 1,037.20   | 129.65    | 129.65    | 129.65    | 129.65    | 129.65    | 129.65    | 129.65    | 129.65    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 3,347.84   | 418.48    | 418.48    | 418.48    | 418.48    | 418.48    | 418.48    | 418.48    | 418.48    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 11,159.52  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 1,394.94  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 3,457.36   | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 432.17    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 35,148.48  | 5,858.08  | 5,858.08  | 5,858.08  | 5,858.08  | 5,858.08  | 5,858.08  | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 21,419.44  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1320       | G1086.0002.0028 | 21,419.44  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 2,677.43  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 14,165.10  | 1,807.07  | 1,632.19  | 1,807.07  | 1,748.78  | 1,807.07  | 1,748.78  | 1,807.07  | 1,807.07  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 14,165.10  | 1,807.07  | 1,632.19  | 1,807.07  | 1,748.78  | 1,807.07  | 1,748.78  | 1,807.07  | 1,807.07  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 23,243.18  | 1,984.17  | 3,968.35  | 4,393.53  | 4,251.80  | 4,393.53  | 4,251.80  | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 2,287.86   | 141.73    | 283.45    | 313.82    | 303.70    | 313.82    | 303.70    | 313.82    | 313.82    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 7,379.91   | 941.47    | 850.36    | 941.47    | 911.10    | 941.47    | 911.10    | 941.47    | 941.47    | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 24,175.83  | 3,084.16  | 2,785.69  | 3,084.16  | 2,984.67  | 3,084.16  | 2,984.67  | 3,084.16  | 3,084.16  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 7,494.82   | 464.28    | 928.56    | 1,028.05  | 994.89    | 1,028.05  | 994.89    | 1,028.05  | 1,028.05  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 76,142.25  | 6,499.95  | 12,999.90 | 14,392.74 | 13,928.46 | 14,392.74 | 13,928.46 | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 46,402.80  | 5,919.70  | 5,346.82  | 5,919.70  | 5,728.74  | 5,919.70  | 5,728.74  | 5,919.70  | 5,919.70  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 1410       | G1086.0002.0028 | 46,402.80  | 5,919.70  | 5,346.82  | 5,919.70  | 5,728.74  | 5,919.70  | 5,728.74  | 5,919.70  | 5,919.70  | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 2210       | G1086.0002.0028 | 7,700.00   | 1,100.00  | 1,100.00  | 1,100.00  | 1,100.00  | 1,100.00  | 1,100.00  | 1,100.00  | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3220       | G1086.0002.0028 | 420,000.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00  | 70,000.00 | 70,000.00 | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3220       | G1086.0002.0028 | 300,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00      | 0.00      | 0.00       | 0.00      | 0.00      | 0.00      |
| AU   | AU05 | IEEG     | 1521010000 | 900 | 01.03.06       | 3230       | G1086.0002.0028 | 90,000.00  | 0.00      | 15,000.00 | 15,000.0  |           |           |           |           |           |            |           |           |           |



| Ramo | UR   | Sociedad | Fondo      | UR   | Area Funcional          | Pos. Pres. | Prog. Pres.     | Anual        | Enero      | Febrero    | Marzo      | Abril      | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  |
|------|------|----------|------------|------|-------------------------|------------|-----------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1410       | G1165.0001.0029 | 705,206.88   | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  | 58,767.24  |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1410       | G1165.0001.0029 | 155,410.20   | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  | 12,950.85  |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1510       | G1165.0001.0029 | 276,970.08   | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  | 23,080.84  |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1540       | G1165.0001.0029 | 274,664.76   | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  | 22,888.73  |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1710       | G1165.0001.0029 | 67,924.80    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 67,924.80  |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 2110       | G1165.0001.0029 | 5,649.00     | 5,649.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 2610       | G1165.0001.0029 | 53,045.16    | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   | 4,420.43   |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3150       | G1165.0001.0029 | 2,400.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     | 200.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3180       | G1165.0001.0029 | 1,800.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3270       | G1165.0001.0029 | 30,000.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 30,000.00  | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3310       | G1165.0001.0029 | 42,244.00    | 21,122.00  | 0.00       | 0.00       | 21,122.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3310       | G1165.0001.0029 | 42,244.00    | 0.00       | 0.00       | 0.00       | 21,122.00  | 0.00       | 0.00       | 21,122.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3310       | G1165.0001.0029 | 42,244.00    | 21,122.00  | 0.00       | 0.00       | 21,122.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3310       | G1165.0001.0029 | 18,079.00    | 0.00       | 9,040.00   | 9,039.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3360       | G1165.0001.0029 | 12,261.00    | 12,261.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3550       | G1165.0001.0029 | 27,000.00    | 5,000.00   | 0.00       | 0.00       | 0.00       | 12,000.00  | 5,000.00   | 0.00       | 0.00       | 0.00       | 0.00       | 5,000.00   | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3710       | G1165.0001.0029 | 17,600.00    | 0.00       | 0.00       | 4,400.00   | 4,400.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 4,400.00   | 4,400.00   |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3720       | G1165.0001.0029 | 25,300.00    | 1,100.00   | 550.00     | 6,600.00   | 550.00     | 550.00     | 6,050.00   | 550.00     | 1,100.00   | 6,050.00   | 1,100.00   | 550.00     | 550.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3720       | G1165.0001.0029 | 7,890.00     | 911.00     | 607.00     | 910.00     | 607.00     | 910.00     | 607.00     | 0.00       | 607.00     | 607.00     | 607.00     | 607.00     | 607.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3720       | G1165.0001.0029 | 24,000.00    | 2,000.00   | 2,000.00   | 2,000.00   | 2,800.00   | 2,800.00   | 3,200.00   | 3,200.00   | 1,200.00   | 1,200.00   | 1,200.00   | 1,200.00   | 1,200.00   |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3750       | G1165.0001.0029 | 28,800.00    | 1,800.00   | 1,800.00   | 1,800.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 3,000.00   | 1,800.00   | 1,800.00   | 1,800.00   |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3750       | G1165.0001.0029 | 6,414.00     | 900.00     | 450.00     | 900.00     | 750.00     | 900.00     | 900.00     | 0.00       | 300.00     | 150.00     | 150.00     | 150.00     | 864.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3750       | G1165.0001.0029 | 18,900.00    | 0.00       | 0.00       | 6,300.00   | 0.00       | 0.00       | 6,300.00   | 0.00       | 0.00       | 6,300.00   | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3750       | G1165.0001.0029 | 10,560.00    | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     | 880.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3920       | G1165.0001.0029 | 580.00       | 0.00       | 290.00     | 0.00       | 0.00       | 0.00       | 0.00       | 290.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3980       | G1165.0001.0029 | 148,978.10   | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  | 12,414.84  |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 5150       | G1165.0001.0029 | 57,153.00    | 0.00       | 57,153.00  | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1220       | G1165.0003.0030 | 205,832.52   | 11,256.47  | 22,512.93  | 24,925.03  | 24,121.00  | 24,925.03  | 24,121.00  | 24,925.03  | 24,925.03  | 24,121.00  | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1220       | G1165.0003.0030 | 205,832.52   | 11,256.47  | 22,512.93  | 24,925.03  | 24,121.00  | 24,925.03  | 24,121.00  | 24,925.03  | 24,925.03  | 24,121.00  | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1220       | G1165.0003.0030 | 22,561.20    | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1320       | G1165.0003.0030 | 6,768.36     | 752.04     | 752.04     | 752.04     | 752.04     | 752.04     | 752.04     | 752.04     | 752.04     | 752.04     | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1320       | G1165.0003.0030 | 22,561.20    | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 2,506.80   | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1410       | G1165.0003.0030 | 14,922.91    | 816.10     | 1,632.19   | 1,807.07   | 1,748.78   | 1,807.07   | 1,748.78   | 1,807.07   | 1,807.07   | 1,748.78   | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 1410       | G1165.0003.0030 | 48,885.25    | 2,673.41   | 5,346.82   | 5,919.70   | 5,728.74   | 5,919.70   | 5,728.74   | 5,919.70   | 5,919.70   | 5,728.74   | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 2160       | G1165.0003.0030 | 1,200.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     | 100.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 2160       | G1165.0003.0030 | 580.00       | 290.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 290.00     | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 2540       | G1165.0003.0030 | 2,940.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     | 245.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 2710       | G1165.0003.0030 | 3,402.00     | 3,402.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 2720       | G1165.0003.0030 | 1,350.00     | 450.00     | 0.00       | 0.00       | 0.00       | 450.00     | 0.00       | 0.00       | 0.00       | 450.00     | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3180       | G1165.0003.0030 | 4,800.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     | 400.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3180       | G1165.0003.0030 | 1,800.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     | 150.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3360       | G1165.0003.0030 | 7,674.00     | 0.00       | 7,674.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3750       | G1165.0003.0030 | 10,200.00    | 1,200.00   | 600.00     | 1,200.00   | 600.00     | 600.00     | 1,200.00   | 600.00     | 600.00     | 1,200.00   | 1,200.00   | 600.00     | 600.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1000 | 01.03.06                | 3980       | G1165.0003.0030 | 13,906.43    | 760.51     | 1,521.02   | 1,683.98   | 1,629.66   | 1,683.98   | 1,629.66   | 1,683.98   | 1,629.66   | 1,629.66   | 0.00       | 0.00       | 0.00       |
|      |      |          |            | 1100 | Unidad de Transparencia |            |                 | 3,112,483.53 | 317,421.19 | 318,838.86 | 371,706.32 | 220,750.49 | 221,706.32 | 220,750.49 | 245,164.92 | 221,706.32 | 189,214.15 | 189,214.15 | 189,214.15 | 406,796.17 |
| AU   | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06                | 1130       | G1168.0001.0031 | 1,059,558.48 | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  | 88,296.54  |
| AU   | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06                | 1220       | G1168.0001.0031 | 641,512.68   | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  | 53,459.39  |
| AU   | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06                | 1320       | G1168.0001.0031 | 46,917.20    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 23,458.60  | 0.00       | 0.00       | 0.00       | 0.00       | 23,458.60  |
| AU   | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06                | 1320       | G1168.0001.0031 | 171,773.83   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 171,773.83 |
| AU   | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06                | 1410       | G1168.0001.0031 | 288,770.52   | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  | 24,064.21  |
| AU   | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06                | 141        |                 |              |            |            |            |            |            |            |            |            |            |            |            |            |

| Ramo                              | UR   | Sociedad | Fondo      | UR   | Area Funcional | Pos. Pres. | Prog. Pres.     | Anual         | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    |
|-----------------------------------|------|----------|------------|------|----------------|------------|-----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| AU                                | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06       | 1410       | G1168.0002.0032 | 21,578.26     | 1,336.71     | 2,673.41     | 2,959.85     | 2,864.37     | 2,959.85     | 2,864.37     | 2,959.85     | 2,959.85     | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06       | 3330       | G1168.0002.0032 | 300,000.00    | 100,000.00   | 100,000.00   | 100,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1100 | 01.03.06       | 3980       | G1168.0002.0032 | 6,138.38      | 380.25       | 760.51       | 841.99       | 814.83       | 841.99       | 814.83       | 841.99       | 841.99       | 0.00         | 0.00         | 0.00         | 0.00         |
| 1200 Juntas Ejecutivas Regionales |      |          |            |      |                |            |                 | 47,756,206.83 | 3,601,763.43 | 3,623,113.43 | 3,612,763.43 | 3,907,203.94 | 3,619,743.43 | 3,613,163.43 | 4,035,895.18 | 3,586,763.43 | 3,587,763.43 | 3,587,083.43 | 3,583,343.43 | 7,397,606.84 |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1130       | G1166.0001.0033 | 25,020,294.12 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 | 2,085,024.51 |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1220       | G1166.0001.0033 | 1,147,540.68  | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    | 95,628.39    |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1320       | G1166.0001.0033 | 899,363.50    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 449,681.75   | 0.00         | 0.00         | 0.00         | 0.00         | 449,681.75   |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1320       | G1166.0001.0033 | 3,365,161.61  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 3,365,161.61 |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1410       | G1166.0001.0033 | 5,707,800.48  | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   | 475,650.04   |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1410       | G1166.0001.0033 | 1,288,449.12  | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   | 107,370.76   |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1510       | G1166.0001.0033 | 1,750,926.60  | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   | 145,910.55   |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1540       | G1166.0001.0033 | 2,531,153.28  | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   | 210,929.44   |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1710       | G1166.0001.0033 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 1710       | G1166.0001.0033 | 291,120.51    | 0.00         | 0.00         | 0.00         | 291,120.51   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2110       | G1166.0001.0033 | 3,000.00      | 0.00         | 1,000.00     | 0.00         | 0.00         | 1,000.00     | 1,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2210       | G1166.0001.0033 | 71,200.00     | 0.00         | 10,400.00    | 5,000.00     | 5,000.00     | 10,400.00    | 10,400.00    | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2460       | G1166.0001.0033 | 15,000.00     | 0.00         | 5,000.00     | 0.00         | 5,000.00     | 0.00         | 5,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2470       | G1166.0001.0033 | 4,500.00      | 0.00         | 1,500.00     | 1,000.00     | 1,000.00     | 1,000.00     | 1,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2480       | G1166.0001.0033 | 2,000.00      | 0.00         | 1,000.00     | 0.00         | 1,000.00     | 0.00         | 1,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2490       | G1166.0001.0033 | 15,000.00     | 0.00         | 5,000.00     | 0.00         | 5,000.00     | 5,000.00     | 5,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2610       | G1166.0001.0033 | 1,203,339.12  | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   | 100,278.26   |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 2920       | G1166.0001.0033 | 8,000.00      | 2,000.00     | 0.00         | 2,000.00     | 0.00         | 2,000.00     | 0.00         | 0.00         | 2,000.00     | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3110       | G1166.0001.0033 | 86,000.00     | 7,000.00     | 7,000.00     | 7,000.00     | 7,000.00     | 7,000.00     | 8,000.00     | 8,000.00     | 7,000.00     | 7,000.00     | 7,000.00     | 7,000.00     | 7,000.00     |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3130       | G1166.0001.0033 | 48,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     | 4,000.00     |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3180       | G1166.0001.0033 | 4,000.00      | 0.00         | 1,000.00     | 0.00         | 1,000.00     | 0.00         | 1,000.00     | 1,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3220       | G1166.0001.0033 | 2,511,862.80  | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   | 209,321.90   |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3360       | G1166.0001.0033 | 3,000.00      | 0.00         | 2,000.00     | 0.00         | 1,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3510       | G1166.0001.0033 | 30,000.00     | 0.00         | 10,000.00    | 0.00         | 10,000.00    | 0.00         | 10,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3530       | G1166.0001.0033 | 120,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3550       | G1166.0001.0033 | 372,960.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    | 31,080.00    |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3580       | G1166.0001.0033 | 7,000.00      | 2,000.00     | 0.00         | 5,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3590       | G1166.0001.0033 | 60,000.00     | 20,000.00    | 0.00         | 20,000.00    | 0.00         | 20,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3720       | G1166.0001.0033 | 50,000.00     | 3,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 3,000.00     | 5,000.00     | 3,000.00     | 5,000.00     | 3,000.00     | 3,000.00     |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3750       | G1166.0001.0033 | 80,000.00     | 5,000.00     | 10,000.00    | 5,000.00     | 10,000.00    | 5,000.00     | 10,000.00    | 5,000.00     | 5,000.00     | 10,000.00    | 5,000.00     | 5,000.00     | 5,000.00     |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3790       | G1166.0001.0033 | 24,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     | 2,000.00     |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       | 3820       | G1166.0001.0033 | 36,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     | 3,000.00     |
| AU                                | AU05 | IEEG     | 1521010000 | 1200 | 01.03.06       |            |                 |               |              |              |              |              |              |              |              |              |              |              |              |              |

| Ramo | UR   | Sociedad | Fondo      | UR   | Area Funcional                                | Pos. Pres. | Prog. Pres.     | Anual          | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     |
|------|------|----------|------------|------|---|------------|-----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3820       | P2788.0001.0034 | 7,000.00       | 0.00          | 0.00          | 3,500.00      | 0.00          | 3,500.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3830       | P2788.0001.0034 | 24,500.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 24,500.00     | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3830       | P2788.0001.0034 | 3,500.00       | 0.00          | 0.00          | 3,500.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3830       | P2788.0001.0034 | 15,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 15,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3980       | P2788.0001.0034 | 55,632.05      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.00      | 4,636.05      |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3180       | P2788.0004.0035 | 3,000.00       | 0.00          | 0.00          | 0.00          | 1,000.00      | 1,000.00      | 0.00          | 1,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3330       | P2788.0004.0035 | 245,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 245,000.00    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3830       | P2788.0004.0035 | 83,000.00      | 0.00          | 0.00          | 10,000.00     | 15,000.00     | 10,000.00     | 0.00          | 22,500.00     | 10,500.00     | 15,000.00     | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1300 | 01.03.06                                      | 3830       | P2788.0004.0035 | 22,500.00      | 0.00          | 0.00          | 4,500.00      | 4,500.00      | 4,500.00      | 0.00          | 4,500.00      | 4,500.00      | 0.00          | 0.00          | 0.00          | 0.00          |
|      |      |          |            | 1400 | Unidad técnica del voto de los guanajuatenses |            |                 | 2,177,508.39   | 147,120.34    | 264,874.38    | 198,358.34    | 195,538.37    | 200,358.34    | 189,738.37    | 176,533.14    | 160,070.34    | 202,738.37    | 109,058.34    | 108,726.37    | 224,393.69    |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1130       | P2789.0001.0036 | 648,093.96     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     | 54,007.83     |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1320       | P2789.0001.0036 | 22,349.60      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 11,174.80     | 0.00          | 0.00          | 0.00          | 0.00          | 11,174.80     |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1320       | P2789.0001.0036 | 83,811.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 83,811.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1410       | P2789.0001.0036 | 121,153.56     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     | 10,096.13     |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1410       | P2789.0001.0036 | 23,498.76      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      | 1,958.23      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1510       | P2789.0001.0036 | 44,237.76      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      | 3,686.48      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1540       | P2789.0001.0036 | 39,682.32      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      | 3,306.86      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1710       | P2789.0001.0036 | 22,349.60      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 22,349.60     |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3180       | P2789.0001.0036 | 60,000.00      | 0.00          | 8,000.00      | 8,000.00      | 8,000.00      | 8,000.00      | 8,000.00      | 8,000.00      | 6,000.00      | 6,000.00      | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3612       | P2789.0001.0036 | 114,600.00     | 0.00          | 93,800.00     | 0.00          | 20,800.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3660       | P2789.0001.0036 | 72,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      | 6,000.00      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3660       | P2789.0001.0036 | 144,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     | 12,000.00     |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3710       | P2789.0001.0036 | 53,550.00      | 5,950.00      | 5,950.00      | 5,950.00      | 5,950.00      | 5,950.00      | 5,950.00      | 5,950.00      | 5,950.00      | 5,950.00      | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3720       | P2789.0001.0036 | 28,600.00      | 0.00          | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      | 2,600.00      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3750       | P2789.0001.0036 | 38,272.00      | 3,712.00      | 3,712.00      | 4,000.00      | 3,712.00      | 4,000.00      | 3,712.00      | 4,000.00      | 3,712.00      | 3,712.00      | 2,000.00      | 2,000.00      | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3980       | P2789.0001.0036 | 24,488.59      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.72      | 2,040.67      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1220       | P2789.0004.0037 | 50,966.14      | 4,328.63      | 3,909.73      | 4,328.63      | 4,189.00      | 4,328.63      | 4,189.00      | 4,328.63      | 4,189.00      | 4,328.63      | 4,189.00      | 4,328.63      | 4,328.63      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1220       | P2789.0004.0037 | 50,966.14      | 4,328.63      | 3,909.73      | 4,328.63      | 4,189.00      | 4,328.63      | 4,189.00      | 4,328.63      | 4,189.00      | 4,328.63      | 4,189.00      | 4,328.63      | 4,328.63      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1220       | P2789.0004.0037 | 5,585.28       | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1320       | P2789.0004.0037 | 1,675.56       | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        | 139.63        |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1320       | P2789.0004.0037 | 5,585.28       | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        | 465.44        |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1410       | P2789.0004.0037 | 3,694.99       | 313.82        | 283.45        | 313.82        | 303.70        | 313.82        | 303.70        | 313.82        | 303.70        | 313.82        | 303.70        | 313.82        | 313.82        |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 1410       | P2789.0004.0037 | 12,104.47      | 1,028.05      | 928.56        | 1,028.05      | 994.89        | 1,028.05      | 994.89        | 1,028.05      | 1,028.05      | 994.89        | 1,028.05      | 994.89        | 1,028.05      |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3611       | P2789.0004.0037 | 50,000.00      | 10,000.00     | 10,000.00     | 10,000.00     | 10,000.00     | 10,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3630       | P2789.0004.0037 | 114,800.00     | 0.00          | 14,350.00     | 14,350.00     | 14,350.00     | 14,350.00     | 14,350.00     | 14,350.00     | 14,350.00     | 14,350.00     | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3660       | P2789.0004.0037 | 184,000.00     | 23,000.00     | 23,000.00     | 23,000.00     | 0.00          | 23,000.00     | 23,000.00     | 23,000.00     | 23,000.00     | 23,000.00     | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3710       | P2789.0004.0037 | 60,000.00      | 0.00          | 0.00          | 15,000.00     | 15,000.00     | 15,000.00     | 15,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3720       | P2789.0004.0037 | 15,000.00      | 0.00          | 0.00          | 3,000.00      | 3,000.00      | 3,000.00      | 3,000.00      | 3,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3750       | P2789.0004.0037 | 36,000.00      | 0.00          | 0.00          | 8,000.00      | 8,000.00      | 10,000.00     | 10,000.00     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3830       | P2789.0004.0037 | 43,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 43,000.00     | 0.00          | 0.00          | 0.00          |
| AU   | AU05 | IEEG     | 1521010000 | 1400 | 01.03.06                                      | 3980       | P2789.0004.0037 | 3,443.38       | 292.45        | 264.15        | 292.45        | 283.02        | 292.45        | 283.02        | 292.45        | 292.45        | 283.02        | 292.45        | 283.02        | 292.45        |
|      |      |          |            | 1500 | Financiamiento público a Partidos Políticos   |            |                 | 214,230,936.13 | 21,843,467.28 | 21,843,467.28 | 21,843,467.27 | 22,322,374.00 | 22,322,374.00 | 21,843,467.28 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 |
| AU   | AU05 | IEEG     | 1521010000 | 1500 | 01.03.06                                      | 4470       | G1167.0001.0038 | 214,230,936.13 | 21,843,467.28 | 21,843,467.28 | 21,843,467.27 | 22,322,374.00 | 22,322,374.00 | 21,843,467.28 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 | 13,702,053.17 |